

<b>PACKERY CHANNEL SIX PACK PROJECT STATUS (AS OF JUNE 2012)</b>		<b>Funding</b>	<b>Cost</b>
<b>1</b>	<b>SEAWALL RESTROOMS AND PARKING LOT (PHASE 1)</b>	<b>Packery TIRZ #2</b>	<b>\$540,000</b>
	This project is complete and included restroom facility construction on Winward Parking lot.	<b>Status: Complete</b>	
<b>2</b>	<b>PACKERY CHANNEL PARKING LOTS AND OVERLOOKS (PHASE 2)</b>	<b>Packery TIRZ #2</b>	<b>\$2,900,000</b>
	This project provided for construction of improvements on the north and south side of Packery Channel. North side improvements include seven outlooks, new road to lookouts from existing boat ramp, new parking areas (204 - eight-foot wide and 24 - eleven-foot wide handicap parking spaces), and a twenty-foot wide walkway along the length of the north side. South side improvements include a ten-foot walkway along the length of the channel. This project has been completed and additional funds are to provide for area lighting through a contract with AEP. Design and Construction Complete Fall 2012. Area lighting to be installed in FY 2012-2013. Coordination with AEP ongoing. Costs incurred to date are \$2,806,200. Additional \$80,000 anticipated for lighting in FY 2012-2013.	<b>Status: Construction 95% complete, ongoing coordination with AEP for electrical service completion</b>	
<b>3</b>	<b>PACKERY CHANNEL RESTROOM FACILITIES (PHASE 3)</b>	<b>Packery TIRZ #2</b>	<b>\$2,066,000</b>
	This project consists of construction of a restroom on the north side of the Packery Channel and adjacent parking lot. The project also includes turn-around and connector to Zahn Road. A restroom on the south side of Packery Channel with wastewater lift station and wastewater 2-inch force main (approximately 2,500 linear feet long) is also being planned. Design of this project will start in in FY 12-13 and construction to follow in FY 13-14, subject to the availability of funds.	<b>Status: Planning (FY '14 - Construction)</b>	
<b>4</b>	<b>PACKERY CHANNEL RAMPS TO JETTIES (PHASE 4)</b>	<b>Packery TIRZ #2</b>	<b>\$290,000</b>
	This project includes stairs and ADA ramp on the north side and the south side or the channel to provide access from the beach to the restroom, lookouts and parking lots. This project will include the stairs and ADA ramp on the north side and the south side of Packery Channel to provide access from the beach to the restrooms, lookouts and parking lots. This project was designed as part of the Phase 2 project for parking and overlooks. Construction pending final determination of Restroom location (Phase 3), anticipated in FY 12-13	<b>Status: Design Complete (FY '13 - Construction)</b>	

<b>5</b>	<b>PACKERY CHANNEL PAVILION (PHASE 5)</b>	<b>Packery TIRZ #2</b>	<b>\$1,050,000</b>
	This project includes the pavilion expansion on the north side restroom. This will allow the deck area around the restroom and some sitting areas for visitors. Design will begin in FY 2013 and construction will follow in FY 2014 dependent upon available funding.	<b>Status: Planning (FY '14 - Construction)</b>	
<b>6</b>	<b>PACKERY CHANNEL ADMINISTRATION AND MAINTENANCE BUILDING (PHASE 6)</b>	<b>Packery TIRZ #2</b>	<b>\$715,000</b>
	This project includes a 30' x 60' maintenance building, a 20' x 20' administration building and a 100' x 1000' parking lot near the entrance to the Packery Channel Lookout Areas just south of Zahn Road. Project initiation schedule pending availability of funds and completion of previous phases.	<b>Status: Planning (TBD - Construction)</b>	
<b>7</b>	<b>PACKERY CHANNEL ADA PARKING LOT IMPROVEMENTS AT JETTY RAMPS (PHASE 7)</b>	<b>Packery TIRZ #2</b>	<b>\$879,000</b>
	This project includes parking lots on the beach along the north side and the south side of the channel. Development of this project will be pending USACE and TGLO approval and authorization. Project initiation schedule pending availability of funds and completion of previous phases.	<b>Status: Planning (TBD - Construction)</b>	