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	Bond 2008	Prior FY	Prior FY	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-30	10 Year	PROJECT
SEQ	Project Name	Expenditures & Encumbrances	Unspent Budget	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11-15	TOTALS	TOTAL
ST 02	Park Road 22 Bridge	1,489.5		8,548.3											8,548.3	10,037.8
	Street Capital Improvement Program Sub Total:	1,489.5		8,548.3											8,548.3	10,037.8
	STREET CIP PROGRAM TOTAL:	35,610.5	107,795.4	27,894.7	6,383.0	-	-	-	-	-	-	-	-	-	34,277.7	177,683.6