



AGENDA MEMORANDUM
for the City Council Meeting of June 12, 2012

DATE: June 7, 2012
FROM: Ron Olson, City Manager
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(361) 826-3220

<p style="text-align: center;">UPDATE TO CITY COUNCIL Proposed FY 2012-2013 Operating Budget – General Fund Summary</p>
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STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Ron Olson	City Manager	
2. Margie C. Rose	ACM, General Gov't. Operations	
3.		

BACKGROUND

This presentation will focus on the General Fund portion of the proposed FY 2012-2013 Operating Budget.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint