

## Mission and Purpose

### Five Replacement Heavy Vehicles for Solid Waste

Description	Qty	Unit cost	UOM	Total Cost	Mission/Purpose
Autocar chassis with McNeilus ASL body	4	542,608.54	EA	\$ 2,170,434.16	These units are used to collect and transport garbage that is collected curbside throughout the city neighborhoods and deliver the garbage materials to the landfill for proper disposal. The units scheduled for replacement are near the recommended service life of 7 years or 12,000 hours (Hrs.), and their life-to-date (LTD) maintenance costs have exceeded or reached more than half of the original purchase price.
Western Star 49X chassis with Rolloff body	1	305,160.44	EA	\$ 305,160.44	This unit is used to collect and transport wastewater sludge from treatment plants throughout the city and deliver the material to the landfill for proper disposal. The unit scheduled for replacement is near the recommended service life of 10 years or 10,000 hours, and its LTD maintenance costs have already exceeded more than half of the original purchase price.
<b>Lease Purchase Total</b>	<b>5</b>			<b>\$ 2,475,594.60</b>	