



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 31, 2015

Action Item for the City Council Meeting of April 14, 2015

DATE: March 6, 2015

TO: Ronald L. Olson, City Manager

FROM: Fred A. Segundo, Director of Aviation
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Authorizing the submission of a grant application in the amount of \$50,000 to Texas Department of Transportation Aviation Division for airport maintenance at Corpus Christi International Airport.

CAPTION:

Resolution authorizing the submission of a grant application in the amount of \$50,000 to the Texas Department of Transportation, Aviation Division, with a matching amount of \$50,000 for funding of airport maintenance at Corpus Christi International Airport; and authorizing the City Manager or designee to accept, reject, alter, or terminate the grant and execute all related documents.

PURPOSE:

The Texas Department of Transportation, Aviation Division, (TxDOT) provides funds for "lower cost" airport and landside improvements at smaller airports as part of the Routine Airport Maintenance Program (RAMP) Grant. Corpus Christi International Airport (CCIA) is eligible for funding up \$50,000 with a corresponding match of \$50,000 from CCIA. Airport Staff is recommending use of these funds for preventative maintenance and painting of the terminal canopy and hangar facilities.

BACKGROUND AND FINDINGS:

Corpus Christi International Airport is located on 2,700 acres of land with approximately 650,000 sq. ft. of facilities including 140,000 sq. ft. of terminal space. Accordingly, Airport Staff regularly schedules routine maintenance for the landside and airside facilities. The scope of maintenance can range from small repairs to larger rehabilitation and painting projects. Eligible projects under the RAMP Grant include pavement work, drainage maintenance, hangar/terminal building painting and repairs, airport entrance signs and landscaping and hangar access roads. The Airport Terminal canopy is in need of corrosion clean-up and repairs as well as paint work. We are proposing appropriation of funds from the Airport Fund Balance for the maintenance/painting project. The formal action will be brought to City Council in the next month.

ALTERNATIVES:

The only alternatives would be for maintenance project costs to be funded entirely from Airport funds or a deferral of required maintenance. Maintaining facilities on Airport property is a Mission Element in the Department of Aviation’s FY 14-15 Business Plan. Accordingly, Airport staff is committed to develop and manage a scheduled maintenance program for all facilities including the terminal and hangars.

OTHER CONSIDERATIONS:

Not Applicable

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$0	\$60,550	0	\$60,550
Encumbered / Expended Amount	0	\$0	0	\$0
This item	0	\$50,000	0	\$50,000
BALANCE	\$0	\$110,550	0	\$110,550

Fund: 4610 Airport Operating Org: 35040 Account: 520130

RECOMMENDATION:

Staff recommends approval of the Resolution

LIST OF SUPPORTING DOCUMENTS:

Resolution
RAMP Grant Application