



## **AGENDA MEMORANDUM**

Action Item for the City Council Meeting July 16, 2024

**DATE:** July 16, 2024

**TO:** Peter Zanoni, City Manager

**FROM:** Peter Collins, Chief Information Officer of Information Technology  
[PeterC@cctexas.com](mailto:PeterC@cctexas.com)  
(361) 826-3735

Josh Chronley, Assistant Director of Finance & Procurement  
[JoshC2@cctexas.com](mailto:JoshC2@cctexas.com)  
(361) 826-3169

### **Infor Workforce Management Licenses**

#### **CAPTION:**

Motion to purchase additional Infor Workforce Management (WFM) software licenses from Infor, LLC, for a total amount of \$640,056.99, with the license fee to be paid annually to align the new WFM licenses with existing licenses expiring in 2027, with FY 2024 funding of \$68,856.99 from the IT Enterprise Applications Fund and remaining payments to be budgeted in future fiscal years.

#### **SUMMARY:**

Infor's Workforce Management is an approved budget initiative which provides for leave requests, electronic overtime and timecard approval, schedules, leave balances, manage add-on and certification pays, pay code rules, electronic approval workflows and other time management processes. Infor's Workforce Management system will replace the existing Kronos Time Keeping system.

#### **BACKGROUND AND FINDINGS:**

The City of Corpus Christi is in the final phases of implementing Infor's Workforce Management (WFM) timekeeping module. The move to Infor's Workforce Management will improve timekeeping, implement automated approval workflows, improve security, shorten time to complete payroll, and make information more readily available to managers and employees.

This agreement is for subscribing to the remaining licenses needed to complete the implementation for all employees of the City of Corpus Christi.

#### **PROCUREMENT DETAIL:**

This procurement for the Infor license agreement is being facilitated through the Subscription License and Services Agreement between Infor (US), LLC ("Infor") and City of Corpus Christi, Texas ("Customer" or "Licensee") with an effective date of April 23, 2021 (the "Agreement").

**ALTERNATIVES:**

No alternatives.

**FISCAL IMPACT:**

The FY 2024 fiscal impact is \$68,856.99 to the Information Technology Fund, with future years budgeted through the annual budgeting process.

**FUNDING DETAIL:**

Fund:	5210	Information Technology
Organization/Activity:	40470	IT Enterprise Applications
Project # (CIP Only):	n/a	
Account:	530000	Professional Services

**RECOMMENDATION:**

Staff recommends approval of this motion authorizing this service agreement with Infor as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet  
Order Form