



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 25, 2012

Action Item for the City Council Meeting of October 9, 2012

**DATE:** September 12, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P. E., Director of Engineering Services  
danb@cctexas.com  
(361) 826-3729

**Execute Construction Contract  
Charles Drive from Leopard Street to Maple Leaf Drive  
BOND ISSUE 2008**

**CAPTION:**

Ordinance amending the FY 2013 Capital Improvement Budget adopted by Ordinance No. 029565 to transfer \$41,928 in budgeted wastewater project savings and \$16,450 in budgeted water project savings from the TXDOT Participation Project and \$267,499 in budgeted storm water project savings from the Staples Street Outfall Project to the Charles Drive from Leopard to Maple Leaf Project; and authorizing the City Manager or designee execute a construction contract with Jhabores Construction Company of Corpus Christi, Texas in the amount of \$1,735,439.03 for the Charles Drive from Leopard Street to Maple Leaf Drive Project (Bond Issue 2008) for the base bid.

**PURPOSE:**

The purpose of this Agenda Item is to execute a construction contract for the Charles Drive from Leopard Street to Maple Leaf Drive project.

**BACKGROUND AND FINDINGS:**

The contract has bid and the City Council approval is required for construction to commence. The project consists of reconstruction of approximately 600 linear feet of two lane street improvements consisting of 12' Flexible base, Prime Coat and 3" Hot Mixed Asphaltic Concrete (HMAC) with associated Curb & Gutter, Sidewalks, ADA Curb Ramps, Installation of Water, Waste Water and Storm Water Utilities. The project also includes 4,000-feet of Offsite Storm Water improvements from Lois Drive to Turkey Creek along Leopard Street to resolve flooding issues in the neighborhood.

On June 27, 2012, the City received proposals from three (3) bidders and the bidders and their respective bids are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Jhabores Construction Company Corpus Christi, Texas	\$1,735,439.03
Berry Contracting Corpus Christi, Texas	\$1,864,807.05
Huff & Mitchell Cypress, Texas	\$2,143,333.00

**ALTERNATIVES:**

1. Execute the construction contract as recommended.
2. Do not execute the construction contract.

**OTHER CONSIDERATIONS:**

The City's consultant, Bass & Welsh Engineering, conducted a bid analysis of the three (3) proposals submitted to the City. The lowest bidder based on the Total Base Bid is Jhabores Construction Company of Corpus Christi, Texas. Based on the information submitted for Special Provisions A-28, A-29, and A-30, Jhabores Construction Company has the experience and resources to complete the project.

**CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding construction procurement criteria; FY 2012-2013 Capital Improvement Planning (CIP) Budget.

**EMERGENCY / NON-EMERGENCY:**

Not emergency

**DEPARTMENTAL CLEARANCES:**

Street Department

**FINANCIAL IMPACT:**

Operating     Revenue     Capital     Not applicable

<b>Fiscal Year 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$133,000.00	\$968,800.00		\$1,101,800.00
Utility Savings Transfer		\$1,075,877.00		\$1,075,877.00
Encumbered / Expended Amount	\$133,000.00			\$133,000.00
This item		\$1,735,439.03		\$1,735,439.03
Future Anticipated Expenditures		\$290,105.83		\$290,105.83
<b>BALANCE</b>	<b>\$0.00</b>	<b>\$19,132.14</b>		<b>\$19,132.14</b>

Fund(s): Street, Storm Water, Wastewater, Water,  
CIP ST 26 SW 22

**Comments:** The project requires 150 calendar days, with anticipated completion approximately March 2013. Thus, funding for this contract will only be required during Fiscal Year 2012-2013.

**RECOMMENDATION:**

City staff recommends that the construction contract be awarded to Jhabores Construction Company of Corpus Christi, Texas in the amount of \$1,735,439.03 for the Charles Drive from Leopard Street to Maple Leaf Drive for the Base Bid.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Ordinance