

# Capital Improvement Plan

## Corpus Christi, Texas



**Project #** 24106  
**Project Name** Northwest Blvd. Wastewater Infrastructure Upgrade

<b>Contact</b>	Director of Corpus Christi Water	<b>Department</b>	Wastewater
<b>Type</b>	Improvement/Additions	<b>Category</b>	Wastewater Network
<b>Priority</b>	Priority Level 2	<b>Status</b>	Active
<b>Useful Life</b>	40 years	<b>Council District</b>	1

### Description

The project will provide upgrades to the existing wastewater infrastructure within the Allison Wastewater Treatment Service Area along Northwest Blvd. (FM 624) in the Calallen area. Design for new infrastructure will be completed to extend the wastewater services west along FM 624. Additionally, the existing infrastructure will be reviewed to identify any needed upgrades to ensure the system is operating effectively and as designed per the wastewater master plan.

### Justification

The current wastewater infrastructure was installed in various phases resulting from multiple projects. This project will review the existing infrastructure along FM 624 and include a design to provide wastewater services west along FM 624. This project will only include the design of the improvements. This project will allow more development in the area.

<b>Expenditures</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Construction/Rehab	0	0	4,000,000	0	4,000,000
Eng, Admin Reimbursements	60,000	0	400,000	0	460,000
Design	600,000	0	0	0	600,000
<b>Total</b>	<b>660,000</b>	<b>0</b>	<b>4,400,000</b>	<b>0</b>	<b>5,060,000</b>

<b>Funding Sources</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Revenue Bonds	660,000	0	4,400,000	0	5,060,000
<b>Total</b>	<b>660,000</b>	<b>0</b>	<b>4,400,000</b>	<b>0</b>	<b>5,060,000</b>

### Budget Impact

Review and design work will allow for proper planning for the eventual expansion of the wastewater infrastructure in the area no operational impact is anticipated at this time.