

PROJECT BUDGET

Nueces River Water Quality, Oso Creek Water Level &
City of Corpus Christi Meteorological Monitoring 2015-2016

FUNDS AVAILABLE:

Water Operating..... \$685,203

FUNDS REQUIRED:

*Original (Conrad Blucher Institute, TAMU-CC)..... \$92,355
**Amend. No. 1 (Conrad Blucher Institute, TAMU-CC)..... \$224,794
***Amend. No. 2 (Conrad Blucher Institute, TAMU-CC)..... \$46,112
****Amend. No. 3 (Conrad Blucher Institute, TAMU-CC)..... \$93,381
*****Amend. No. 4 (Conrad Blucher Institute, TAMU-CC) \$98,439
Amend. No. 5 (Conrad Blucher Institute, TAMU-CC) **THIS CONTRACT**..... \$99,593

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... \$9,714
Engineering Services (Project Mgmt)..... \$18,040
Misc..... \$2,775
TOTAL..... \$685,203

PROJECT BUDGET BALANCE..... \$0

*Original Contract approved by City Council on August 30, 2011 by Motion No. M2011-187.

**Amendment No. 1 approved by City Council on February 28, 2012 by Motion No. M2012-047.

***Amendment No. 2 administratively approved on April 17, 2013

****Amendment No. 3 approved by City Council on November 12, 2013 by Motion No. M2013-171

*****Amendment No. 4 approved by City Council on September 16, 2014 by Motion No. M2014-120