



AGENDA MEMORANDUM
for the City Council Meeting of June 26, 2012

DATE: June 19, 2012
TO: Ronald L. Olson, City Manager
FROM: Pete Anaya, Director of Planning and Environmental Services
PeteAn@cctexas.com
361.826-3781

<p>UPDATE TO CITY COUNCIL Presentation to City Council on FY 2012-2013 Capital Budget</p>

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Oscar Martinez	ACM, Public Works and Utilities	
2.		
3.		

BACKGROUND :

This presentation will focus on the FY 2012-2013 Capital Budget

LIST OF SUPPORTING DOCUMENTS:

PowerPoint Presentation – FY 2012-2013 Proposed Capital Budget and Capital Improvement Planning Guide