



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 9, 2012  
Action Item for the City Council Meeting of October 16, 2012

**DATE:** September 20, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Morris, Director  
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361-826-3494

### Texas General Land Office Beach Cleaning and Maintenance Assistance Program

**CAPTION:**

Resolution authorizing the City Manager or designee to execute all documents necessary to request continued financial assistance for beach cleaning and maintenance on North Padre Island and Mustang Island during FY 2012-2013 under the Texas General Land Office's Beach Cleaning and Maintenance Assistance Program.

**PURPOSE:**

The Beach Cleaning and Maintenance Assistance Program provides reimbursement for some portion of the City of Corpus Christi's beach maintenance expenditures.

**BACKGROUND AND FINDINGS:** The Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties so the reimbursement amount varies from year to year. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding. For FY11 and FY12, the City received \$73,484.34 and \$67,737.35 respectively.

**ALTERNATIVES:** Do not apply for beach maintenance funding.

**OTHER CONSIDERATIONS:** Cities which qualify for eligibility under the Natural Resources Code, may receive up to, but no greater than two-thirds reimbursement for eligible expenses incurred in cleaning and maintaining the beaches; however, actual state appropriations have always limited this reimbursement to the range of 10 to 20 percent of actual local costs.

**CONFORMITY TO CITY POLICY:** The City Council must pass a resolution to apply for the Texas General Land Office program.

**EMERGENCY / NON-EMERGENCY:** Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal, Finance

**FINANCIAL IMPACT:**

Operating                      X Revenue                       Capital                       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	n/a		0	0
Encumbered / Expended Amount	n/a		0	0
This item	n/a		\$45,000	\$45,000
BALANCE	n/a		\$45,000	\$45,000

FUND(S): The revenue from this reimbursement program is budgeted in General Fund 1020.

**Comments:** The FY13 revenue estimate for GLO Reimbursement of \$45,000 is lower than actual revenue received during FY12. The Texas General Land Office notified participants that reimbursement would be lower during the FY12-13 funding year.

**RECOMMENDATION:** Staff recommends the City Council authorize the application for continued financial assistance through the Texas General Land Office for beach cleaning, life guarding, and police patrols at North Padre and Mustang Islands and to execute all necessary documents in connection with the reimbursement application.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution