

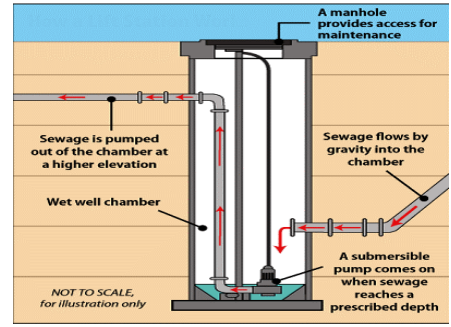
Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 23036
Project Name London WW Collection System Improvements

Type Improvement/Additions **Department** Wastewater
Useful Life 25 years **Contact** Director of Water Utilities
Category Wastewater **Priority** 2 Critical- Asset Condition\longevity

Status Active



Description

The project will consist of design and construction of lift station(s) and force main(s) to service the London Area. The lift station(s) and force mains will be designed to accommodate phased growth and development in the London area. The force main(s) will connect the area to the Greenwood WWTP. Master plan and additional information from previous efforts will be incorporated into the design.

Justification

The infrastructure currently does not exist except for a temporary Lift Station and force main that was previously installed by a developer.

Expenditures	2022	2023	2024	2025	Total
Construction/Rehab		14,000,000	14,000,000		28,000,000
Design	2,000,000	1,080,000			3,080,000
Contingency			500,000		500,000
Eng, Admin Reimbursements		500,000	500,000		1,000,000
Total	2,000,000	15,580,000	15,000,000		32,580,000

Funding Sources	2022	2023	2024	2025	Total
Revenue Bonds	2,000,000	15,580,000	15,000,000		32,580,000
Total	2,000,000	15,580,000	15,000,000		32,580,000

Budget Impact/Other

Estimated operational impact should be negligible. Force main improvements will be the focus of immediate repairs. . Anticipated increased usage due to area development will offset costs and alleviate pressure on other systems.