

Resolution authorizing the purchase of 75 replacement light- and heavy-duty vehicles, machinery, and equipment by various departments, of which all 75 units will be outright purchases, for a combined total amount of \$7,024,772.72, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund.

WHEREAS, various City departments need to acquire new and replacement fleet vehicles, machinery, and equipment via direct purchases; and

WHEREAS, such acquisitions are to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. Corpus Christi Animal Care Services is authorized to acquire by purchase: (i) one replacement Ford F-250 4x4 extended cab truck and four replacement Ford F-350 4x4 regular cab trucks with animal cage bodies from Silsbee Ford, Inc., of Silsbee, TX ("Silsbee Ford"), for a total amount of \$522,760.43; and (ii) one replacement Toyota Sienna from Silsbee Toyota, Inc., of Silsbee, TX ("Silsbee Toyota") for \$46,951.85, with all items in subparts (i) and (ii) are to be acquired through the TIPS Cooperative ("TIPS").

Section 3. The Asset Management Department is authorized to acquire by purchase one replacement Ford F-350 regular cab truck with service body from Silsbee Ford for \$113,138.30 through TIPS.

Section 4. Corpus Christi Water is authorized to acquire by purchase one replacement Ford Explorer SUV, one replacement Ford F-150 4x4 crew cab truck, one replacement Ford F-150 4x4 extended cab truck, two replacement Ford F-150 crew cab trucks, one replacement Ford F-250 4x4 crew cab truck, one replacement Ford F-250 4x4 diesel crew cab truck, and one replacement Ford F-550 crew cab truck with crane body for a total amount of \$601,609.26, with all items to be acquired from Silsbee Ford through TIPS.

Section 5. The Development Services Department is authorized to acquire by purchase five replacement Toyota Rav4 hybrid SUVs for a total amount of \$206,016.25 from Silsbee Toyota through TIPS.

Section 6. Corpus Christi Fire Department is authorized to acquire by purchase: (i) two replacement Chevrolet Tahoe 4x4 PPVs for a total amount of \$150,450.86 from Lake Country Chevrolet, of Jasper, TX ("Lake Country"); and (ii) seven replacement Ford F-150 4x4 Responder trucks, one replacement Ford F-250 crew cab truck, and one Ford F-450 crew cab truck for a total amount of \$557,726.61 from Silsbee Ford, with all items in subparts (i) and (ii) are to be acquired through TIPS.

Section 7. Corpus Christi Gas is authorized to acquire by purchase: (i) one replacement Freightliner M2-106 extended cab chassis with 26-ton crane body and one replacement

Freightliner M2-106 chassis with digger derrick body for a total amount of \$950,026.00 from Houston Freightliner, Inc., of Houston; (ii) one replacement John Deere 410P enclosed cab backhoe with 18-inch and 24-inch buckets and one replacement John Deere 700P dozer with side boom for a total amount of \$685,411.38 from Doggett Heavy Machinery Services, of Corpus Christi; (iii) two replacement Felling coil pipe trailers and three replacement Felling FT20-2LP trailers for a total amount of \$117,824.97 from J&B Pavelka, Inc., of Robstown ("J&B Pavelka"); and (iv) four replacement Ford F-150 extended cab trucks and one replacement Ford F-450 crew cab with canopy body for a total amount of \$292,120.68 from Silsbee Ford. Items in subpart (i) are to be acquired through the HGACBuy Cooperative, items in subparts (ii) and (iii) through the Sourcewell Cooperative ("Sourcewell"), and items in subpart (iv) through TIPS.

Section 8. The Health Department is authorized to acquire by purchase one replacement Ford F-150 4x4 extended cab truck for \$55,431.48 from Silsbee Ford and one replacement Toyota Rav4 hybrid SUV for \$39,872.25 from Silsbee Toyota, with both items to be acquired through TIPS.

Section 9. The Information Technology Department is authorized to acquire by purchase one replacement Ford F-250 4x4 extended cab truck for \$62,733.28 from Silsbee Ford through TIPS.

Section 10. The Parks & Recreation Department is authorized to acquire by purchase: (i) one replacement Boat Right 25X boat, one replacement Mercury 250L Sea Pro motor, and one replacement McClain boat trailer for a total amount of \$119,460.00 from Boat Right Marine, Inc., of Friendswood, TX; and (ii) two replacement Ford F-150 4x4 crew cab trucks, two replacement Ford F-250 4x4 crew cab trucks, and one replacement Ford F-550 regular cab truck with water tank body for a total amount of \$325,038.47 from Silsbee Ford. Items in subpart (i) are to be acquired through the BuyBoard Cooperative ("BuyBoard") and items in subpart (ii) through TIPS.

Section 11. The Planning & Economic Development Department is authorized to acquire by purchase two replacement Toyota Rav4 SUVs for a total amount of \$83,722.10 from Silsbee Toyota through TIPS.

Section 12. Corpus Christi Police Department is authorized to acquire by purchase one replacement Ford F-450 4x4 diesel truck for \$77,433.40 from Silsbee Ford through TIPS.

Section 13. The Public Works Department is authorized to acquire by purchase: (i) two replacement John Deere 6m 145 tractors with Maverick telescopic boom mowers capable of reaching 30 feet for a total amount of \$681,826.32 from Alamo Group Municipal Mowing Solutions, LLC, dba Alamo Industrial, of Seguin, TX; (ii) two replacement Western Star 49X chassis with 18-yd dump bodies from Corpus Christi Freightliner, Inc., of Corpus Christi ("CC Freightliner"), for a total amount of \$489,079.80; (iii) one replacement Felling FT40-2LP trailer from J&B Pavelka for \$57,676.87; and (iv) six replacement Ford F-150 4x4 crew cab trucks, one replacement Ford F-150 crew cab truck, and two replacement Ford F-250 crew cab trucks from Silsbee Ford for a total amount of \$512,798.03. Items in subpart (i) are to be acquired through BuyBoard, items in subparts (ii) and (iii) through Sourcewell, and (iv) through TIPS.

Section 14. The Solid Waste Services Department is authorized to acquire by purchase: (i) one replacement Western Star 47X tractor truck with wet kit for \$220,223.30 from CC Freightliner and one replacement Chevrolet Express passenger van for \$55,440.83 from Lake Country. The item in subpart (i) is to be acquired through Sourcewell and the item in subpart (ii) through TIPS.

Section 15. Of the FY 2026 funding identified, the purchases in Sections 2 through 14 of this resolution are to be expended from the Fleet Equipment Replacement Fund for a combined estimated amount up to \$7,024,772.72. Additionally, contingent funding of 10% has been included in the amounts stated in Sections 2 through 14 and is authorized pursuant to this resolution due to the ongoing volatility in market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 16. The City Manager, or his designee ("City Manager"), is authorized to execute all documents necessary to acquire the vehicles, machinery, and equipment enumerated in this resolution for the total estimated amount in Section 15 of this resolution and in the manner, from the fund account, and through the purchasing cooperatives, as applicable, identified in the previous sections of this resolution.

Section 17. The City's Director of Finance & Procurement, or the Director's designee ("Director"), is authorized to approve necessary substitute acquisitions of the vehicles, machinery, and equipment designated in this resolution, provided, the substitute product (i) meets or exceeds the original product features available in the manner specified in this resolution, (ii) is available through the same purchasing method, and (iii) is available at the same or lower pricing authorized in this resolution.

PASSED AND APPROVED on the _____ day of _____, 2026.

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary