

**Parks and Recreation Department  
Exhibit A**

DESCRIPTION	Current Fee	Proposed FY17-18	Inc > 25% or New
<b>Section 1. ATHLETICS</b>			
B. Youth Athletic Events:			
Volleyball - regular season	\$ 175.00 per team per season	\$ 350.00 per team per season	100.0%
Basketball Regular Season			
Late registration fee	\$ 15.00 per child	\$ 25.00 per child	66.7%
D. Athletic Field Rentals			
Dick Runyan / Paul Jones			
Adult Rental fee per field	\$ 55.00 per hour	\$ 75.00 per hour	36.4%
Adult Tournament/Camp Rentals fee per day	\$ 30.00 per hr per field	\$ 50.00 per hr per field	66.7%
Staff Utility and Building Fee		\$ 20.00 per hour,when lights are used	<b>NEW</b>
Greenwood Softball Complex			
Staff Utility and Building Fee		\$ 20.00 per hour,when lights are used	<b>NEW</b>
Salinas Multipurpose Complex			
Multiple teams/multiple tourney rental fee with more than 40 teams	\$ 100.00 per day per field	\$ 150.00 per day per field	50.0%
Multiple teams rental fee with more than 40 teams	\$ 150.00 per day per field	\$ 200.00 per day per field	33.3%
Staff Utility and Building Fee		\$ 20.00 per hour,when lights are used	<b>NEW</b>
H. Youth Sports Camps (Instructor/City portions)			
Speed & Agility		\$ 65.00	<b>NEW</b>
Sports & Splash (M-F; 9-4pm)		\$ 100.00	<b>NEW</b>
<b>Section 2. AQUATICS</b>			
A. General Admission			
Adults 18 - 59	\$ 3.00 each	\$ 4.00 each	33.3%
Seniors 60 & over (all pools)	\$ 1.25 each	\$ 3.00 each	140.0%
B. Punch Card (11 admissions)			
Youth	\$ 10.00 each	\$ 20.00 each	100.0%
Adult	\$ 30.00 each	\$ 40.00 each	33.3%
Senior	\$ 12.50 each	\$ 25.00 each	100.0%
Seasonal Swim Passes (Spring, Summer & Fall*)			
Adult	\$ 135.00 each	\$ 200.00 each	48.1%
Senior	\$ 90.00 each	\$ 175.00 each	94.4%
U.S. Swim Team Member (per season - short & long course)			
Youth	\$ 95.00 each	\$ 125.00 each	31.6%
C. City Swim Leagues			
TAAF Regional Swim Meet	\$ 7.00 each	\$ 10.00 each	42.9%
TAAF Regional Swim Meet (relay)	\$ 14.00 each	\$ 20.00 each	42.9%
City Championship Swim Meet (relay)	\$ 10.00 each	\$ 20.00 each	100.0%
F. Splash Parties - 2 hours - <b>RESTRUCTURED</b>			
Oso Pool			
1 - 50 people	\$ 200.00	\$ 250.00	25.0%
additional 1 - 50 people		\$ 50.00	<b>NEW</b>
during General Swim (up to 25 people)	\$ 50.00	\$ 60.00	20.0%
Collier, Greenwood, HEB Pools, Natatorium, and West Guth			
1 - 50 people	\$ 300.00	\$ 300.00	0.0%
additional 1 - 50 people		\$ 50.00	<b>NEW</b>
during General Swim (up to 25 people)	\$ 125.00	\$ 150.00	20.0%
M. Swimming Pool Instruction Fees			
Red Cross Classes			
Red Cross CPR/First Aid/AED Certification Class		\$ 65.00	<b>NEW</b>
Lifeguard Re-Certification Course		\$ 50.00	<b>NEW</b>
<b>Section 4. RECREATION CENTER RENTALS</b>			
Staff Utility and Building Fee			
Additional hour rate for all facilities	\$ 35.00	\$ 55.00	57.1%
Deposit for all facilities	\$ 100.00	\$ 150.00	50.0%
<b>Section 5. OSO BAY WETLAND PRESERVE</b>			
B. Winter Camp - M-Th 9a-12-, 5-11 year olds			
		\$ 99.00	<b>NEW</b>
C. Yoga classes (4 classes)			
Nature & Crafts	\$ 30.00 per family	\$ 40.00 per family	33.3%
Birthday Parties		\$ 5.00	<b>NEW</b>
Family Field Investigations		\$ 190.00	<b>NEW</b>
Girl Scout Programs		\$ 5.00	<b>NEW</b>
		\$ 10.00	<b>NEW</b>

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DESCRIPTION	Current Fee	Proposed FY17-18	Inc > 25% or New
<b>Section 6. PARK AND FACILITY RENTALS</b>			
C. The Water's Edge			
McCaughan Park	\$ 150.00	5 hours	NEW
Additional hour	\$ 30.00	per hour	NEW
Non profit rate	\$ 120.00	5 hours	NEW
Non profit additional hour	\$ 24.00	per hour	NEW
McCaughan Park - Multi Purpose Slab	\$ 50.00	5 hours	NEW
Additional hour	\$ 10.00	per hour	NEW
Non profit rate	\$ 40.00	5 hours	NEW
Non profit additional hour	\$ 8.00	per hour	NEW
McCaughan Park - Parking Lot	\$ 75.00	5 hours	NEW
Additional hour	\$ 15.00	per hour	NEW
Non profit rate	\$ 60.00	5 hours	NEW
Non profit additional hour	\$ 12.00	per hour	NEW
The Great Lawn	\$ 500.00	5 hours	NEW
Additional hour	\$ 100.00	per hour	NEW
Non profit rate	\$ 400.00	5 hours	NEW
Non profit additional hour	\$ 80.00	per hour	NEW
The Great Lawn Parking Lot	\$ 200.00	5 hours	NEW
Additional hour	\$ 40.00	per hour	NEW
Non profit rate	\$ 160.00	5 hours	NEW
Non profit additional hour	\$ 32.00	per hour	NEW
Sherrill Park	\$ 150.00	5 hours	NEW
Additional hour	\$ 30.00	per hour	NEW
Non profit rate	\$ 120.00	5 hours	NEW
Non profit additional hour	\$ 24.00	per hour	NEW
Old Shoreline Road Bed	\$ 500.00	5 hours	NEW
Additional hour	\$ 100.00	per hour	NEW
Non profit rate	\$ 400.00	5 hours	NEW
Non profit additional hour	\$ 80.00	per hour	NEW
McGee Beach	\$ 200.00	5 hours	NEW
Additional hour	\$ 40.00	per hour	NEW
Non profit rate	\$ 160.00	5 hours	NEW
Non profit additional hour	\$ 32.00	per hour	NEW
McGee Beach Pier	\$ 150.00	5 hours	NEW
Additional hour	\$ 30.00	per hour	NEW
Non profit rate	\$ 120.00	5 hours	NEW
Non profit additional hour	\$ 24.00	per hour	NEW
Entire Park	\$ 1,500.00	5 hours	NEW
Additional hour	\$ 300.00	per hour	NEW
Non profit rate	\$ 1,200.00	5 hours	NEW
Non profit additional hour	\$ 240.00	per hour	NEW
Old City Hall Park	\$ 150.00	5 hours	NEW
Additional hour	\$ 30.00	per hour	NEW
Non profit rate	\$ 120.00	5 hours	NEW
Non profit additional hour	\$ 24.00	per hour	NEW
<b>Section 8. YOUTH PROGRAM</b>			
A. Summer Recreation Program (drop in)			
Monday - Friday, 11a - 4p (8 weeks)	\$ 25.00		NEW
<b>Section 10. SPECIAL SERVICES</b>			
A. Permits and Miscellaneous			
Small Special Event clean-up deposit	\$ 250.00	\$ 1,000.00	300.0%
Medium Special Event clean-up deposit	\$ 500.00	\$ 2,000.00	300.0%
Large Special Event clean-up deposit	\$ 1,000.00	\$ 4,000.00	300.0%