

First Reading Ordinance for the City Council Meeting of 6/10/14 Second Reading Ordinance for the City Council Meeting of 6/17/14

DATE: May 6, 2014

TO: Ronald L. Olson, City Manager

FROM: Laura Z. Garcia, Library Director

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826-7070

Appropriation of reimbursement funds from the Texas State Library and Archives Commission for the Corpus Christi Public Libraries.

CAPTION:

Ordinance authorizing the City Manager to appropriate \$25,878.78 reimbursement received from the Texas State Library and Archives Commission for participation in Project Loan into the Libraries Grant Fund No. 1068, Project No. 807714L, Miscellaneous Library Grants, for purchase of a cargo van for library services.

PURPOSE:

To be used for purchase of a cargo van for library services.

BACKGROUND AND FINDINGS:

A reimbursement in the amount of \$25,878.78 was received from the Texas State Library and Archives Commission for our participation in Project Loan, which is the interlibrary loan program. Participating libraries were entitled to a reimbursement after completing 25 net lends. Corpus Christi Public Libraries completed 1,962 net lends.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This conforms to policy regarding appropriations.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

None

FINANCIAL IMPACT:

□ Operating	X Revenue	□ Capital	□ Not applicable

Fiscal Year: 2013- 2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered /				
Expended Amount				
This item		25,878.78		25,878.78
BALANCE		25,878.78		25,878.78

Fund(s):

Comments: None.

RECOMMENDATION:

Staff recommends appropriation of funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance.