



## **AGENDA MEMORANDUM**

Public Hearing for the City Council Meeting of September 8, 2015

**DATE:** August 17, 2015

**TO:** Ronald L. Olson, City Manager

**FROM:** Eddie Houlihan, Assistant Director of the Office of Management & Budget  
EddieHo@cctexas.com  
(361) 826-3792

Public Hearing on Fiscal Year 2015-2016 Operating Budget

### **CAPTION:**

Public hearing for the City of Corpus Christi Fiscal Year 2015-2016 Operating Budget for September 8, 2015 during the regular City Council meeting beginning at 11:30 am at City Hall, 1201 Leopard Street, Corpus Christi, Texas.

### **PURPOSE:**

Section 102.006 of the Texas Local Government Code reads as follows: "The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing."

### **BACKGROUND AND FINDINGS:**

City Charter requires City Council to review and act on the Operating Budget on a yearly basis.

### **ALTERNATIVES:**

None. This public hearing and approval of budget is required by City Charter.

### **OTHER CONSIDERATIONS:**

Not applicable.

### **CONFORMITY TO CITY POLICY:**

This item conforms to City Policy.

### **EMERGENCY / NON-EMERGENCY:**

This is a non-emergency item.

**DEPARTMENTAL CLEARANCES:**

Office of Management and Budget

**FINANCIAL IMPACT:**

☒ Operating

☒ Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

**Comments:**

**RECOMMENDATION:****LIST OF SUPPORTING DOCUMENTS:**

FY 2015-2016 Operating Budget Presentation  
Schedule of Amendments