

2018 TxDOT Highway Safety Improvement Program (HSIP) Project

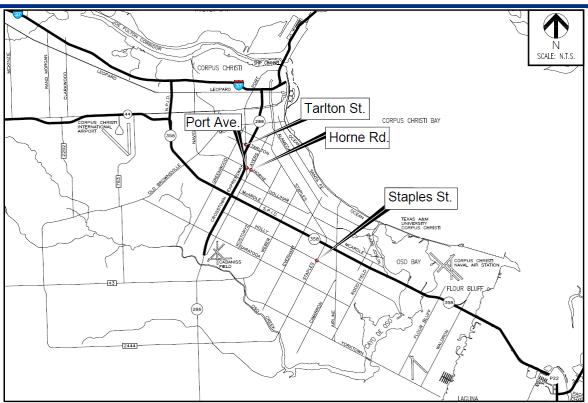


Council Presentation August 20, 2019



Highway Safety Improvement Project (HSIP) Locations







Project Scope



The City received a TxDOT HSIP grant for four (4) intersections with a total estimated construction cost of \$797,258. The scope is summarized below:

- TxDOT participation is \$717,532 with City match of approximately \$279,726
 - ✓ City share includes \$79,258 (10% constr.) & \$200,000 (admin costs)
- Provides for the engineering and design services to prepare the plans, specifications, estimates, and related documents for the four approved intersections listed below:
 - ✓ Horne Road Seven traffic signal equipment upgrades with one new pole, mast arm, signal head, and equipment at the Port Avenue intersection and the Ayers Street intersection
 - ✓ Tarlton Street Four new and upgraded traffic signal poles at the Port Avenue intersection
 - ✓ Staples Street Four traffic signal equipment upgrades at the Holly Road intersection
- All construction is executed and managed by TxDOT



Project Schedule



| 2019 | | | | | 2020 | | | | |
|---------|------|-----|-----|-----|------|-----|-----|-----|-----|
| AUG | SEPT | ост | NOV | DEC | JAN | FEB | MAR | APR | MAY |
| *Design | | | | | | | | | |

^{*}Bid, award, and construction managed by TxDOT.



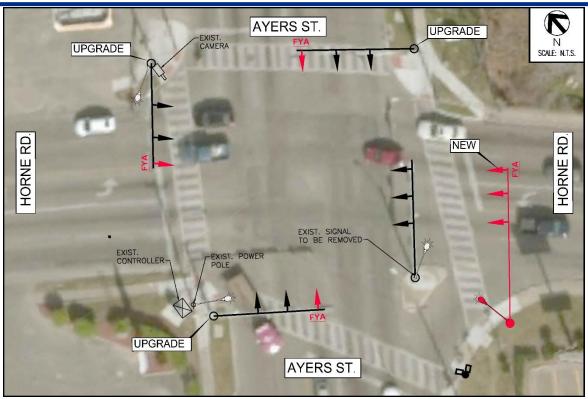


Questions?



Horne Road at Ayers Street

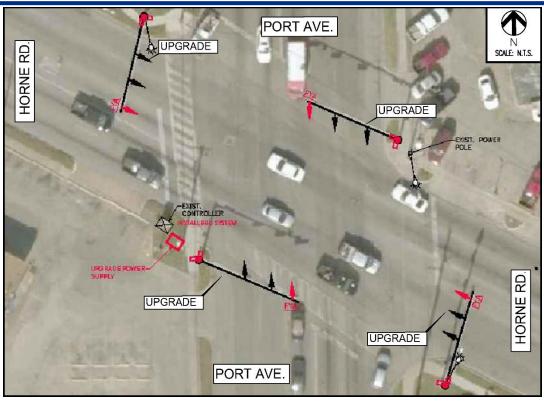






Horne Road at Port Avenue

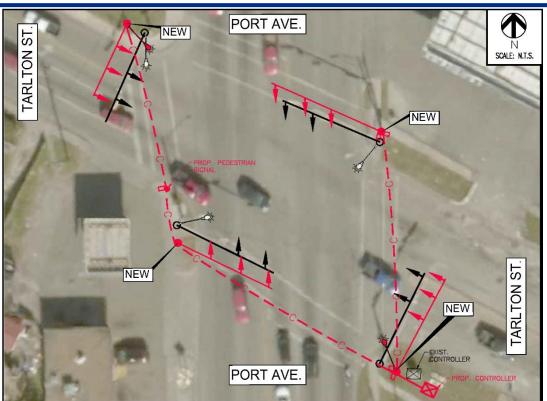






Tarlton Street at Port Avenue







Staples Street at Holly Road



