



CITY OF
CORPUS CHRISTI

AGENDA MEMORANDUM

Action Item for the City Council Meeting June 23, 2026

DATE: June 23, 2026

TO: Peter Zanoni, City Manager

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Purchase of 45 replacement units and 22 additional light- and heavy-duty Vehicles, machinery, and equipment by various City Departments

CAPTION:

Resolution authorizing the purchase of 45 replacement and 22 additional light- and heavy-duty vehicles, machinery, and equipment by various departments, of which all 67 units will be outright purchases for a combined total amount of \$5,237,428.66, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund and Crime Control Fund.

SUMMARY:

This resolution authorizes the purchase of 45 replacement units and 22 additional light- and heavy-duty vehicles, machinery, and equipment by various City Departments, of which all units will be outright purchases, 66 units will be purchased through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives, and one unit will be purchased through a statutory exemption. The vehicles and equipment listed in the Background and Findings are included in the FY 2026 Budget and consist of both approved additional units and scheduled replacement units.

BACKGROUND AND FINDINGS:

CCW

CCW will purchase 16 trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$1,571,781.26, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 1 replacement Ford F150 4x4 crew cab truck, 1 additional Ford F150 extended cab truck, 4 replacement Ford F150 extended cab trucks, 1 replacement Ford F250 4x4 crew cab truck, 4 replacement Ford F250 4x4 crew cab trucks with service bodies, 1 replacement Ford F250 extended cab truck with service body and liftgate, 1 replacement Ford F450 diesel crew cab truck with crane body, and 3 Ford F550 crew cab trucks with crane bodies.

These trucks will support valve and hydrant repairs, emergency water repairs, water meter maintenance, wastewater inspections, water construction, large meter installations, and maintenance work at wastewater lift stations and treatment facilities. The 4x4 units are needed for off-road terrain and inclement weather, while the crane-body units are needed to safely lift large meters, vault lids, pumps, motors, valves, and other heavy infrastructure components. Several of the additional units were approved as part of the FY 2026 Budget Initiatives to reduce reliance on borrowed vehicles, improve response times, and support expanded field maintenance operations. All replacement truck units have met or exceeded their expected seven-year service life.

CCW will purchase 10 pieces of heavy equipment from Doggett Heavy Machinery Services through the Sourcewell Cooperative for \$1,142,671.51, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 3 replacement John Deere 17P excavators with 12-inch and 18-inch buckets, 3 replacement John Deere 35P excavators with long arms, 12-inch, 18-inch, and 24-inch buckets and hammer, 1 replacement John Deere 50P compact excavator with long arm, 24-inch and 30-inch buckets and thumb, 1 replacement John Deere 60P compact excavator with long arm, Engcon rotator, and 24-inch bucket, 1 replacement John Deere 410P backhoe loader with enclosed cab and 24-inch bucket, and 1 replacement John Deere 444P wheel loader.

This equipment will support sewer main repairs, manhole repairs, water valve replacement, waterline rehabilitation, water construction, trench excavation, material handling, Consent Decree work, infrastructure assessment, and infrastructure improvements. The larger excavators are needed because crews are handling increased workloads and larger pipe sizes. The wheel loader is critical to moving dirt and materials in the material yard so crews have what they need when repairing streets and underground infrastructure. The replacement heavy equipment units are, on average, three years past their expected service lives.

CCW will purchase 1 replacement Freightliner M2-106 chassis with a 6- to 8-yard dump body from Houston Freightliner Inc. through Sourcewell for \$185,485.30, with funding from the FY 2026 Fleet Equipment Replacement Fund. This unit will be used to move materials to and from work locations as part of Consent Decree work, infrastructure assessment, and infrastructure improvements. The replacement unit is 1.2 years past its expected service life.

CCW will purchase 3 replacement trailer-mounted pumps from Xylem Water Solutions USA Inc. through the HGAC Cooperative for \$178,054.63, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 2 replacement Godwin NC150S 6-inch trailer-mounted pumps and 1 replacement Godwin CD100S 4-inch trailer-mounted pump.

These pumps are used for emergency water repairs, especially during larger water main breaks. CCW is also downgrading one existing 8-inch pump to a smaller 4-inch pump to better match operational needs. The replacement pumps are 18 years old and have an expected service life of eight years.

CCW will purchase 3 replacement trailers from J&B Pavelka Inc. for \$87,246.37, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 1 replacement Felling FT-12 IT-1 tilt 16-foot trailer and 2 replacement Eager Beaver 20 XPT 15-ton 24-foot trailers. The Felling trailer will be purchased through the Sourcewell Cooperative, and the Eager Beaver trailers will be purchased through the BuyBoard Cooperative.

These trailers will support mobile jetting equipment, wastewater line inspections, manhole inspections, water construction projects, and the transport of larger excavators and heavier material loads. The Felling trailer is nine years past its expected service life. The Eager Beaver trailers have life-to-date maintenance costs at or above their original purchase cost.

CCW will purchase 1 replacement trailer-mounted Manhole Rehab machine from Action Products Marketing Corp. through statutory exemption for \$151,745.00, with funding from the FY 2026 Fleet Equipment Replacement Fund. The equipment consists of a pressure washer and an air compressor mounted on a tandem axle trailer.

This equipment will be used to rehabilitate manholes as part of Consent Decree work, infrastructure assessment, and infrastructure improvements. The current Manhole Rehab trailer has multiple units and moving parts, is two years past its expected service life, and frequently breaks down.

Engineering Services

Engineering Services will purchase 8 additional Ford F150 trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$398,211.30, with funding from the FY 2026 Equipment Replacement Fund. The purchase includes 5 additional Ford F150 4x4 extended-cab trucks and 3 additional Ford F150 extended-cab trucks.

These trucks are part of the FY 2026 Budget Initiatives and will be used by Engineering personnel conducting field duties, including inspections, site visits, construction verification, and response to construction-related issues. The 4x4 units are needed for off-road terrain and inclement weather. Currently, the department must share vehicles, coordinate schedules around limited availability, and combine personnel rather than conduct independent site visits. This limits the department's ability to deploy personnel

efficiently, reduces productivity, and delays project inspections, field verifications, and response times.

Engineering Services will purchase 1 additional Toyota RAV4 hybrid with upfitting from Silsbee Toyota through the TIPS Cooperative for \$39,872.25, with funding from the FY 2026 Equipment Replacement Fund. This unit is part of the FY 2026 Budget Initiatives and will be used by Engineering personnel conducting field duties.

The additional Toyota RAV4 hybrid will help reduce vehicle-sharing limitations and improve the department's ability to conduct independent site visits, inspections, and construction-related field responses across the City.

Gas Department

The Gas Department will purchase 4 trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$256,798.59, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 1 replacement Ford F150 extended-cab truck and 3 additional Ford F250 extended-cab trucks with service bodies.

These trucks will support supervisor field inspections, customer service, maintenance activities, emergency response, and work in the City of Rockport. The 3 additional Ford F250 service-body trucks are part of the FY 2026 Budget Initiatives and will be used by Appliance Technicians to carry gas meters, fittings, tools, and equipment. The department is currently using older units that were previously planned for auction. The replacement Ford F150 is four years past its expected service life.

The Gas Department will purchase 1 replacement Felling FT-30-2LP trailer from J&B Pavelka Inc. through the Sourcewell Cooperative for \$37,552.42, with funding from the FY 2026 Fleet Equipment Replacement Fund. This trailer will be used to transport the department's large John Deere 410P backhoe loader to work locations. The replacement unit is 21 years past its expected service life.

The Gas Department will purchase 4 pieces of heavy equipment from Doggett Heavy Machinery Services through the Sourcewell Cooperative for \$363,052.65, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 2 replacement John Deere 17P excavators with 12-inch and 16-inch buckets and hammer, 1 additional John Deere 17P excavator with 12-inch and 16-inch buckets and hammer, and 1 replacement John Deere 410P backhoe loader with open cab and 24-inch bucket.

This equipment will support excavation of gas mains in backyards, between buildings, in tight-dig areas, on streets, and in concrete areas where deeper mains cannot be reached with standard 17P excavators. The additional John Deere 17P excavator is needed because of increased workload within the City and the addition of the Rockport Gas System. The replacement units are, on average, two years past their expected service lives.

Parks and Recreation

Parks and Recreation will purchase 6 additional trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$338,134.78, with funding from the FY 2026 Fleet Equipment Replacement Fund. The purchase includes 1 additional Ford F150 crew cab truck, 1 additional Ford F250 4x4 crew cab truck, and 4 additional Ford F250 crew cab trucks.

These trucks are part of the FY 2026 Budget Initiatives and will support the Aquatics Division, Athletic Field Maintenance Division, and new Hillcrest parks associated with the Harbor Bridge mitigation project. The Ford F150 will support the upcoming Northside Aquatics Center and Harbor Bridge Northside community area. The Ford F250 4x4 will support Athletic Field Maintenance Phase II, where 4x4 capability is needed for off-road terrain and inclement weather. The 4 Ford F250 crew cab trucks will transport personnel and equipment to maintain new parks and trails. The department is currently hiring new personnel and anticipates new hires reporting for duty in July 2026. Until the new equipment arrives, staff will cross-train and borrow equipment from other divisions.

Police Department

The Police Department will purchase 9 replacement Ford F150 Responder trucks from Silsbee Ford Inc. through the TIPS Cooperative for \$486,822.60, with funding from the FY 2026 Crime Control Fund. These trucks will be used by patrol officers responding to calls for service on a 24/7 basis citywide.

Patrol vehicles are necessary to ensure officers can respond in a timely manner. The replacement units are, on average, 3.5 years past their expected service lives.

Disposition of Replaced Units

For each vehicle or piece of equipment being replaced, the user department will turn in the old unit upon receipt of the new unit. The old unit will be sent to the City auction yard and formally designated for disposal through the City's public sale process. Under the City's current public sale practices, the unit will be staged for disposal during the City's annual auction the following October. Sale proceeds will return to the user department to support future replacement funding. Units designated for auction may, from time to time, be retained to support a department's ready reserve.

Substitution Authority

The resolution will also authorize the City's Director of Finance and Procurement, or the Director's designee, to approve necessary substitute acquisitions of vehicles, machinery, and equipment included in this resolution. Any substitute must meet or exceed the original product's features, be available in the manner specified in the resolution, and be available through the same purchasing method, at the same or lower price authorized in the resolution.

Upon City Council approval of this resolution, the City's Director of Finance and Procurement, or the Director's designee, would be authorized to approve substitutions only for the fleet items included in this specific resolution. To authorize a substitution, the replacement must meet or exceed the original requirements approved by City Council for

this resolution only. This authority allows staff to respond to supply chain issues, model availability changes, or manufacturer substitutions without returning to City Council, provided the substitute equipment meets or exceeds the approved specifications and does not increase the authorized cost.

Total Purchase Summary

This item authorizes the purchase of 67 total vehicles and pieces of equipment, including 22 additions to the fleet that were approved in the FY 2026 budget. Of the total purchases, CCW will acquire 34 vehicles and pieces of equipment in total, with three being fleet expansions and 31 being replacements for vehicles and equipment that have past their expected service lives. Engineering Services will purchase 9 vehicles, all of which are additions to the fleet. The Gas Department will purchase 9 vehicles and pieces of equipment, four of which will be added to the fleet and five replaced. Parks and Recreation will purchase 6 vehicles, all of which are fleet additions to maintain new parks and trails. The Police Department will purchase 9 replacement vehicles, with no fleet additions. The overall purchase includes trucks, SUVs, heavy equipment, pumps, trailers, and specialized equipment acquired through BuyBoard, HGAC, TIPS, Sourcewell, and one statutory exemption under Local Government Code Section 252.022(a)(7).

Co-op	Description	Quantity	Cost
BuyBoard	Eager Beaver Trailers	2	\$72,545.00
Total		2	\$72,545.00
HGAC	Godwin trailer-mounted pumps	3	\$178,054.63
Total		3	\$178,054.63
Sourcewell	John Deere excavators and loaders	14	\$1,505,724.16
Sourcewell	Freightliner Dump Truck	1	\$185,485.30
Sourcewell	Felling Trailers	2	\$52,253.79
Total		17	\$1,743,463.25
TIPS	Ford Package	43	\$3,051,748.53
TIPS	Toyota	1	\$39,872.25
Total		44	\$3,091,620.78
Statutory Exemption	Trailer-Mounted Manhole Rehab Machine	1	\$151,745.00
Total		1	\$151,745.00
Sum Total		67	\$5,237,428.66

PROCUREMENT DETAIL:

Procurement is conducted through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives, with one unit under Local Government Code, Section 252.022(a) (7), items that are available from only one source because of patents, copyrights, secret processes,

or natural monopolies. Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement has modified its business practices for a proactive approach to the City’s vehicle procurement process. The modified business practice utilizes all available resources to ensure that vehicles and equipment are sourced and delivered in a timely manner, using cost-effective methods. The FY 2026 budget includes 255 additional and replacement vehicles and pieces of equipment. With approval of this item, approximately 56% of the FY 2026 planned fleet and equipment purchases will have been procured year-to-date.

ALTERNATIVES:

The alternative is not to approve these purchases and to continue using current units that are beyond their expected service lives. This would increase repair costs, reduce operational reliability, and result in lost productive man-hours due to more frequent maintenance issues. It may also affect employee safety, emergency response, field inspections, infrastructure repairs, and the timely completion of department operations.

FISCAL IMPACT:

The FY 2026 fiscal impact of the outright purchases totals \$5,237,428.66, funded by the Fleet Equipment Replacement Fund and Crime Control Fund.

Funding Detail:

Fund Name	Accounting Unit	Account No.	Activity	Amount
Crime Control Fund	9010-29-11717	550020		486,822.60
Fleet Equipment Replacement Fund	5111-13-11190	550020		438,083.55
Fleet Equipment Replacement Fund	5111-13-12910	550020		338,134.78
Fleet Equipment Replacement Fund	5111-13-31502	550020		2,042,009.34
Fleet Equipment Replacement Fund	5111-13-33000	550020		1,274,974.73
Fleet Equipment Replacement Fund	5111-13-34000	550020		657,403.66
Total				5,237,428.66

RECOMMENDATION:

City staff recommends the approval of this Resolution for the purchase of 45 replacement and 22 additional light and heavy vehicles and equipment by various City Departments, of which all units will be outright purchases, 66 units will be purchased through the BuyBoard, HGAC, TIPS, and Sourcewell Cooperatives, and one unit will be purchased through a statutory exemption.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Price Sheet

Mission and Purpose