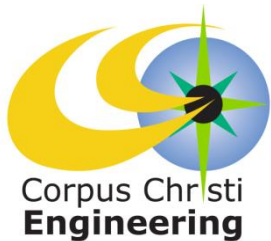




Packery Channel Monitoring Contract 2013-2014



Council Presentation
October 22, 2013

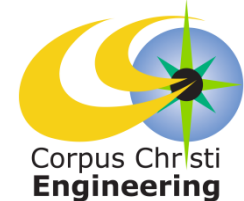
The program includes:

- Collection of bathymetric data
- Elevation measurements
- Current velocity measurements





Project Schedule

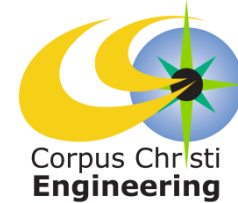


2013					2014				
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Monitoring/Survey									

Project Estimate: 300 Calendar Days \approx 10 Months



Project Budget



PROJECT FUNDS AVAILABLE:	
Packery Channel Projects TIF #2	\$510,000.00
FUNDS REQUIRED:	
<u>Professional Services Fees:</u>	
Investigator (Texas A & M - Corpus Christi).....	349,755.00
<u>Reimbursements:</u>	14,864.59
TOTAL.....	\$364,619.59
ESTIMATED PROJECT BUDGET BALANCE.....	\$145,380.41