



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 9, 2014  
Action Item for the City Council Meeting of December 16, 2014

**DATE:** November 20, 2014  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Floyd Simpson, Chief of Police  
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886-2604

Authorization to submit grant application to Texas Department of Transportation for FY2016 Speed and DWI overtime enforcement

### **CAPTION:**

Resolution authorizing the City Manager, or designee, to submit a grant application to the Texas Department of Transportation (TXDOT) in the amount of \$98,081.50 for the 2016 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for overtime Driving While Intoxicated (DWI) and Speed enforcement, with a city match of \$41,247.45, for a total project cost of \$139,328.95, and authorizing the City Manager or designee to accept, reject, alter, or terminate the grant.

### **PURPOSE:**

Resolution of support for the application is required from the governing body.

### **BACKGROUND AND FINDINGS:**

Funding is available from TXDOT for a DWI and Speed enforcement overtime grant in the Police Department for 2016. The grant will provide DWI and Speed enforcement across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$23,647.45 fringe benefits and \$17,600 for mileage.

### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance  
Legal

**FINANCIAL IMPACT:**

X Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			41,247.45	41,247.45
Encumbered / Expended Amount				
This item			98,081.50	98,081.50
BALANCE			139,328.95	139,328.95

Fund(s): Police Grants Fund, Police General Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends applying for the grant.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution