
Ordinance

Ordinance appropriating \$43,570.00 from an increase in the HIV Surveillance Grant Program administered by the Department of State Health Services (DSHS) for the period September 1, 2024, through August 31, 2025, to provide HIV surveillance and control services.

Background and Summary

HIV Surveillance Grant Program

- The grant amendment allows staff to continue to conduct disease surveillance and work in conjunction with medical providers to ensure linkage to care for new cases of HIV/AIDS, and relink patients previously diagnosed with HIV to long term medical care.
- Funding to be used to provide for personnel costs, supplies, and other expenses to offer services and associated activities to prevent and control HIV within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the “CCNCPHD”).
- September 1, 2024, through August 31, 2025.

Fiscal Impact and Staff Recommendation

Fiscal Impact:

Total Operating budget is \$43,570.00 for FY25

- There is no fiscal impact. The grant requires no match. All positions are 100% grant funded.
 - Public Health Technician II
- Total contract value \$127,300.00.

Staff Recommendation: Approval of the two reading ordinance.