AGENDA MEMORANDUM
First Reading Ordinance for the City Council Meeting of September 10, 2013
Second Reading Ordinance for the City Council Meeting of September 24, 2013

DATE: August 26, 2013

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police
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886-2604

Accepting and appropriating the 2014 Selective Traffic Enforcement Program grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of $96,397.90 for the 2014 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for overtime Driving While Intoxicated (DWI) and Speed enforcement, with a city match of $48,041.33, for a total project cost of $144,439.23 and appropriating $96,397.90 in the No. 1061 Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

TXDOT is providing funding to continue the overtime DWI and Speed enforcement grants in the Police Department for 2014. The grant provides overtime funding for DWI and Speed enforcement across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing $21,641.33 for fringe benefits and $26,400 for mileage.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating   □ Revenue   □ Capital   □ Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		$48,041.33		$48,041.33
Encumbered / Expended Amount				
This item		$96,397.90		$96,397.90
BALANCE		$144,439.23		$144,439.23

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award contract