

4th Quarter TYPE A FY 16-17	July-September	
	Employee Hours	Charge
Program Manager	27.5	\$ 543.68
Loan Processor	182.5	\$ 2,555.00
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	210	\$ 3,098.68

Intakes	39
Applied	25
Committed	11
Funded	12

Intakes = the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs

Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed- the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded= the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$ 119,279.00

4506 Weiskopf Lane
 1057 Burkshire
 4725 Willowbrook
 110 Prince
 7601 Wolverine
 4814 Janssen Drive
 1230 Bernice
 1347 17TH ST
 1418 Cambridge
 2229 Soledad
 2929 Ada St.
 446 Stages

Committed Unpaid (deducted from balance) \$ 110,000.00

7929 Fox Dr.
 4141 Whiteley
 2010 Sherman
 1905 DARCEY
 2606 Goliad
 6401 Vincent Dr.
 2818 Soledad
 4822 Johnston dr
 6325 Erskine Dr.
 11216 Guess Dr.
 5906 Solomon

Homeowner Payoffs

3014 Whistler Dr. (8-30-17) \$ 7,167.18
 2314 Ollie Dr (8-23-17) \$ 8,499.77

**Remaining balance to include
 Committed Unpaid and Funded
 As of Sept. 30, 2017**

\$ 60,165.00