



AGENDA MEMORANDUM

Action Item for the City Council Meeting of November 12, 2019

DATE: October 11, 2019

TO: Peter Zanoni, City Manager

THRU: Mark Van Vleck, Assistant City Manager
markvv@cctexas.com
(361) 826-3082

FROM: Daniel McGinn, AICP, Director of Planning/ESI
danielmc@cctexas.com
361-826-7011

Jeff H. Edmonds, P. E., Director of Engineering Services
jeffrey@cctexas.com
(361) 826-3851

Albert Quintanilla, P. E., Director of Street Operations
albertq@cctexas.com
(361) 826-1957

Interlocal Cooperation Agreement with Del Mar College

CAPTION:

Resolution authorizing execution of Interlocal Cooperation Agreement with Del Mar College for improvements associated with Del Mar College's new campus located at Yorktown Boulevard and Rodd Field Road in District 5 including a new pedestrian/bicycle bridge and trail, designated turn lanes and driveway cuts, and enhanced landscaping with irrigation.

SUMMARY:

This Interlocal Cooperation Agreement (ILA) identifies responsibilities and cost sharing between the City of Corpus Christi and Del Mar College for improvements associated with new Del Mar College campus development.

BACKGROUND AND FINDINGS:

Del Mar College is under construction for the first of three phases for the new campus at the northwest corner of Yorktown Boulevard and Rodd Field Road. Phase 1 will support up to 6,000 students. The ultimate build out of all three phases will support up to 18,000 students.

As part of the development, Del Mar College requested changes to the City's master plans and City street network. In 2017, City Council approved amending the Urban Transportation Plan to close Bronx Road with the requirement for Del Mar College to remain in compliance with Mobility

CC, specifically, Phase 1: Bicycle Mobility Plan by dedicating a right-of-way easement and constructing a 10 foot-wide concrete trail from Yorktown Blvd to Master Channel 31 Ditch and a pedestrian bridge over the Master Channel 31 Ditch.

Del Mar College requested joint participation with the City that was mutually developed into this Interlocal Agreement. The following outlines the improvements within the ILA and identifies shared roles and responsibilities:

1. Closure of Bronx Drive to vehicular travel and construction of a new pedestrian/bicycle bridge and concrete trail that connects to Yorktown Blvd which will provide additional access to Del Mar College.
 - A. Del Mar College will fund and administer the design and construction of the new bridge and trail before completion of Phase 1 of Del Mar College's new campus.
 - B. If Del Mar College does not complete within the allotted time, the City will design and construct the new bridge and trail. The additional costs incurred will be 100% reimbursed by Del Mar College.
 - C. Because the City will be responsible for the maintenance of the bridge and trail, the City will pursue low maintenance materials and construction. The maintenance will be funded through the Stormwater Fund. City estimates annual maintenance costs at approximately \$500.00 per year. At five-year intervals, the City estimates maintenance costs to be approximately \$5,000.00 to address major maintenance and repairs to the bridge.
2. Designated turn lanes and driveway cuts for east and west bound traffic on Yorktown Blvd for entry to the new campus.
 - A. The City will award and administer the design and construction contracts which will be 100% reimbursed by Del Mar College.
3. Enhanced landscaping, with irrigation, for the Yorktown median along the Del Mar College property limits from approximately the Rodd Field intersection to the western property line and Rodd Field median from Yorktown to Presidents Way.
 - A. The City will award and administer the design and construction contracts which will be 100% reimbursed by Del Mar College.
 - B. Del Mar will pay for the water used, maintain the landscaping, and maintain the irrigation system.

Upon approval of this Interlocal Agreement, Del Mar College will submit a Plat for approval to Development Services.

ALTERNATIVES:

This agreement is critical to properly coordinate and ensure cost sharing for improvements at the new Del Mar College Campus and the associated City improvements prior to the Plat approval.

FISCAL IMPACT:

The fiscal impacts are as follows:

- City estimates annual maintenance costs at approximately \$500.00 per year.
- At five-year intervals, the City estimates maintenance costs to be approximately \$5,000.00 to address major maintenance and repairs to bridge.

This ILA allows the City to be reimbursed for all improvements requested by Del Mar College to improve their future campus and meet platting requirements. The City will be responsible for maintaining the pedestrian bridge. During the design phase, the City will be reviewing to ensure that the construction and materials are low maintenance. Del Mar has agreed to maintain the landscaping and irrigation system.

RECOMMENDATION:

Engineering Services, Streets Department, Development Services, Planning and Legal have reviewed and approved the ILA and recommend approval. Phase 1 is planned for construction completion in Fall of 2021.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Location Map
Interlocal Cooperation Agreement