



AMERICAN RESCUE PLAN ACT

CITY MANAGER COMMENTS APRIL 11, 2023

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AMERICAN RESCUE PLAN ACT OVERVIEW

OVERVIEW

- Signed into law on March 11, 2021
- Funding administered through the Department of Treasury
- Relief package totaled \$1.9 trillion in funding
- Includes \$350 billion for state and local governments “to mitigate the fiscal effects stemming from the public health emergency”
- City of Corpus Christi received \$67.6 million



ALLOWABLE USES

Replace local government lost revenue

COVID-19 related expenses

Assistance to small business, households, non-profits

Aid to impacted industries such as tourism, travel and hospitality

Water, sewer and broadband infrastructure

Support for essential workers



ADOPTED FUNDING USES



APPROVED INFRASTRUCTURE PROJECTS

After reviewing the allowable uses as defined by the Department of Treasury, these projects were determined to be allowable and address critical infrastructure needs across the City of Corpus Christi.

Project	1st Tranche	2nd Tranche	Total
Downtown Outdoor Dining Development	\$ 100K		\$100K
North Beach Drainage Improvements		\$5.0M	\$5.0M
Citywide Waterline Replacement	\$15.0M	\$15.0M	\$30.0M
Citywide Wastewater Lift Station Upgrades	\$11.4M	\$7.0M	\$18.4M
Citywide Stormwater Improvements	\$ 5.0M	\$5.0M	\$10.0M
Construction of Fire Station #3 (Total estimated cost \$7.5M)*		\$4.05M	\$4.05M
Total	\$31.5M	\$ 36.55M	\$67.55M

* The proposed project is not an allowable expense under the infrastructure definition, but the City is able to utilize the funds received through Revenue Replacement

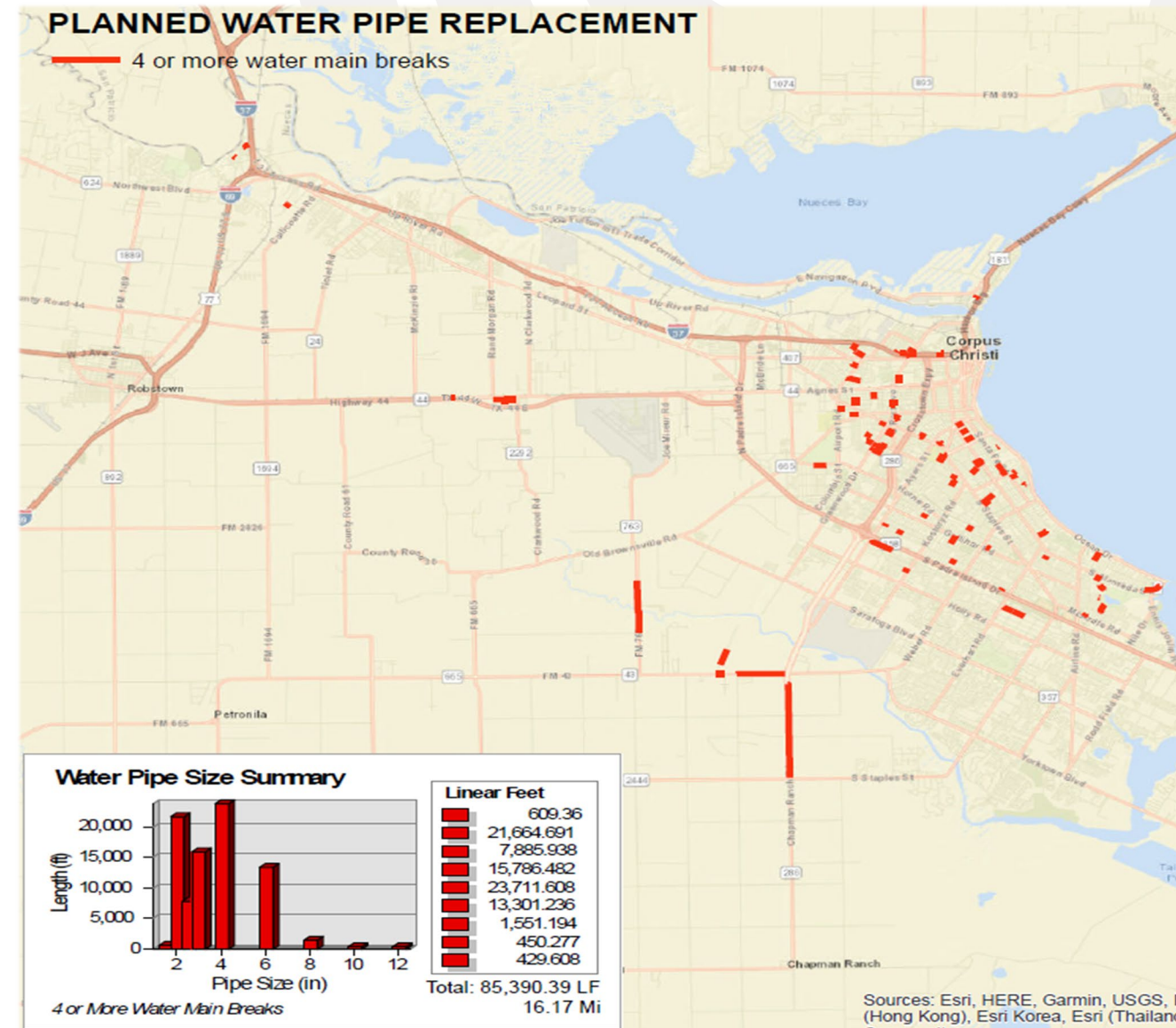
APPROVED INFRASTRUCTURE PROJECTS- SPENDING TO DATE

Project	Project Total Cost	Expenditures LTD	Remaining Funds
Downtown Outdoor Dining Development	\$ 100K	\$26.0K	\$74.0K
North Beach Drainage Improvements	\$ 5.0M	\$0	\$5.0M
Citywide Waterline Replacement	\$30.0M	\$9.2M	\$ 20.8M
Citywide Wastewater Lift Station Upgrades	\$18.4M	\$5.3M	\$13.1M
Citywide Stormwater Improvements	\$10.0M	\$5.0M	\$10.0M
Construction of Fire Station #3 (Total estimated cost \$7.5M)	\$4.05M	\$0	\$4.05M
Total	\$67.55M	\$19.52M	\$48.03M

Funds must be committed by the end of 2024 and fully expensed by the end of 2026

CITYWIDE WATERLINE IMPROVEMENTS PROJECT

- Existing 3-year plan to replace 11.7 miles of priority waterline at an estimated cost of \$18.7M
- Ongoing process to identify additional waterline replacement projects to reach the \$30.0M total funding
- Replacement priority focuses on older, cast-iron pipes with a history of 4 or more breaks in the past 5 years
- Many of the priority waterlines serve older, lower socioeconomic neighborhoods
- Improvements part of business plan to activate two recently completed water towers that have not been put in service



CITYWIDE WATERLINE IMPROVEMENTS PROJECT STATUS

Current Project Status

Port Avenue- This project is in construction and is currently at the 80% completion mark.

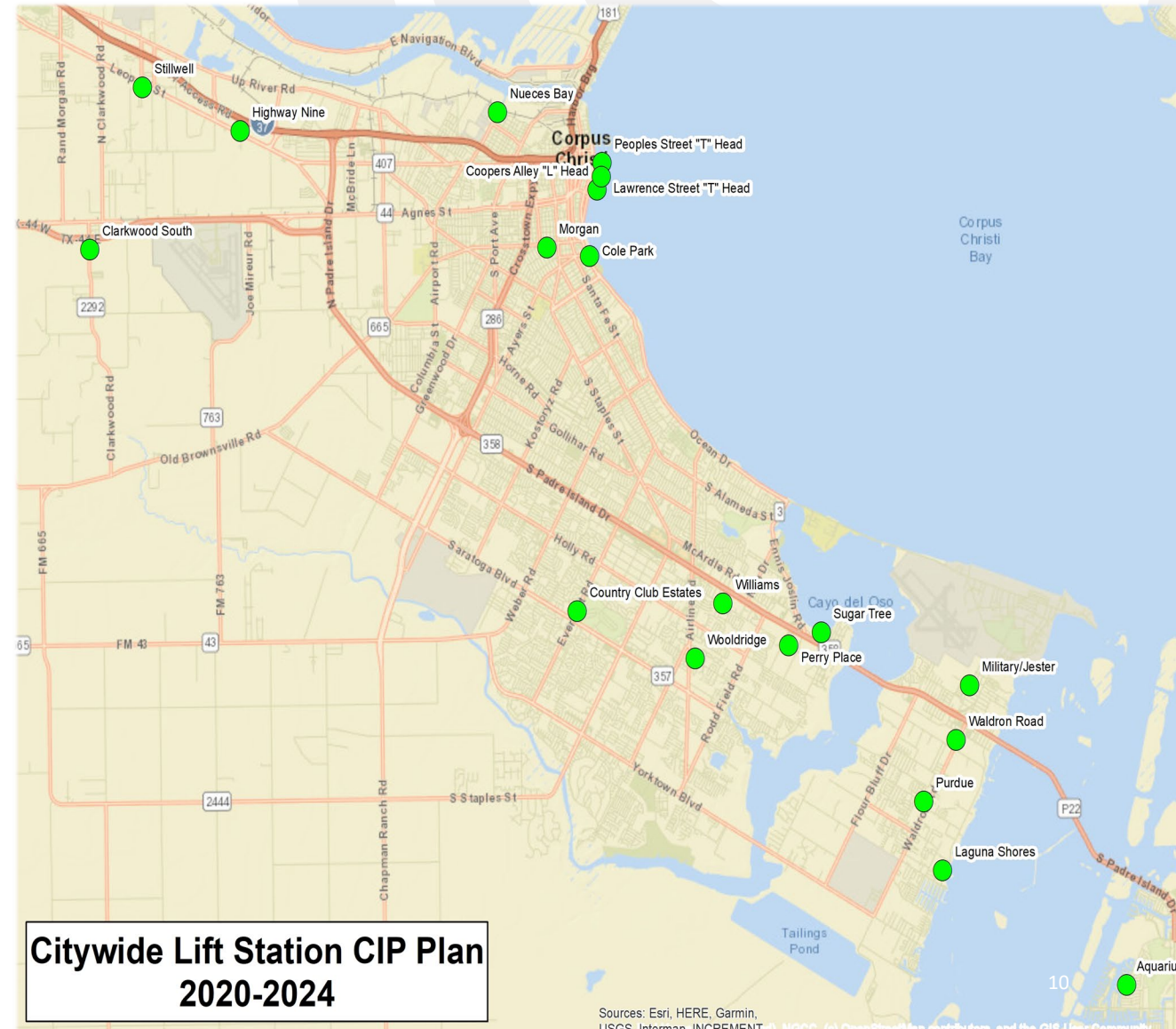
Nueces Bay Water Line- This project is currently in design.

Amount Spent to Date

\$9.2 million

CITYWIDE WASTEWATER LIFT STATION UPGRADE PROJECT

- ARPA funds will be used instead of revenue bonds for a portion of the existing Citywide Lift Station Repairs CIP project
- 19 lift stations are scheduled to be repaired and upgraded during FY20-24 at an estimated cost of \$22.0M
- ARPA funding total of \$18.4M will fund approximately 13-16 lift station repairs and upgrades
- Design work is currently in progress and projects will be bid in FY22
- 18 of the 103 lift stations Citywide have been repaired and upgraded to date through this ongoing program



CITYWIDE WASTEWATER LIFT STATION UPGRADE PROJECT STATUS

Current Project Status

Projects Under Construction 30% complete

Morgan Lift Station

Wooldridge Lift Station

Projects Under construction 20% Complete

Williams LS

Projects Currently in Design-10

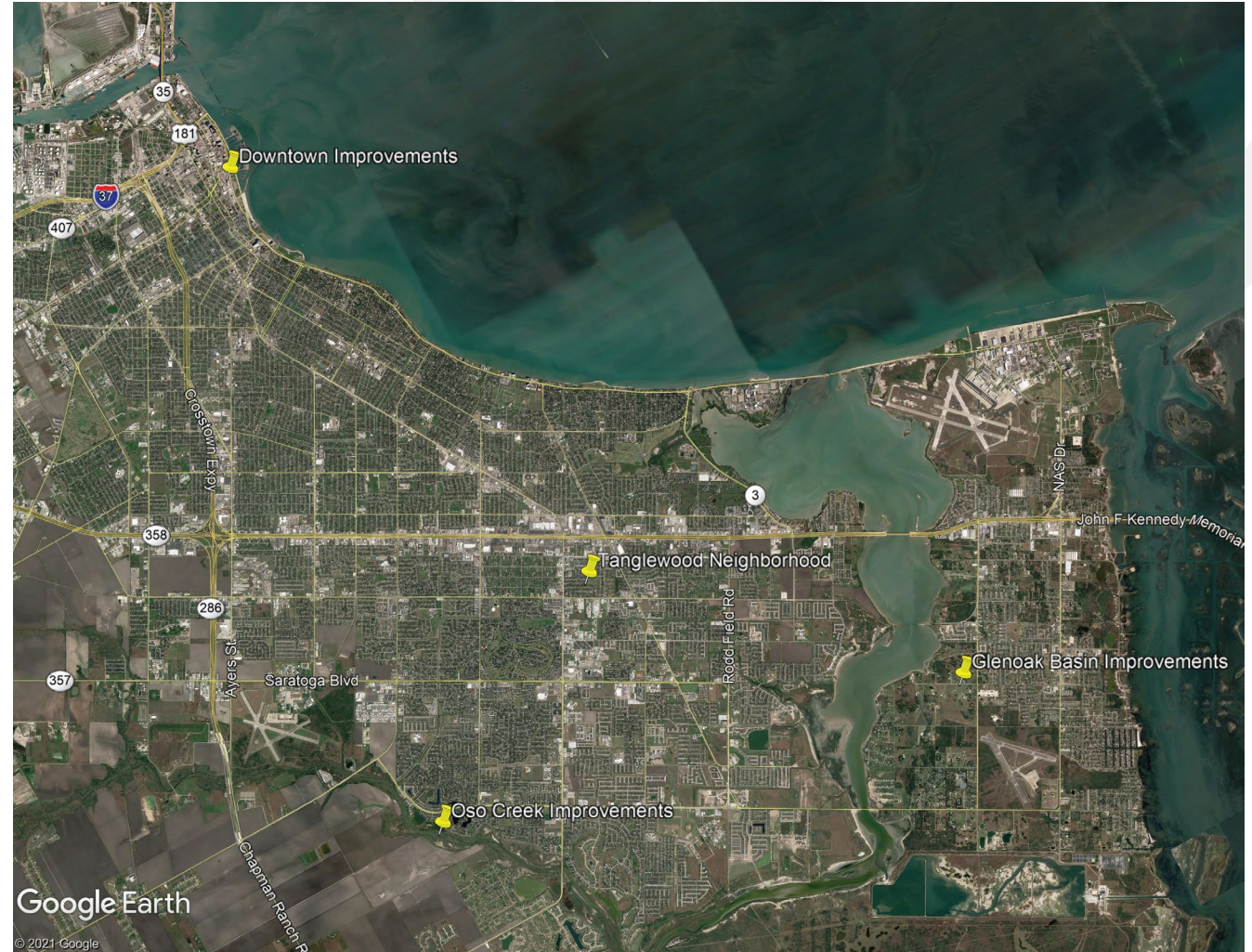
Projects Scheduled to Begin Design-6

Amount Spent to Date

\$5.2 million

CITYWIDE DRAINAGE IMPROVEMENTS

- Various areas of the city are in need of drainage enhancements;
- Downtown Improvements
 - Pump Station Inlet Modifications
 - Pipe Upgrades
- Glen Oak Basin Improvements
 - Install Box Culverts
 - Bridge Improvements
 - Channel Improvements
- Tanglewood Neighborhood
 - Inlet and Pipe upgrades
 - Possible Detention Pond
- Oso Creek
 - Channel Bottom Rectification



CITYWIDE DRAINAGE IMPROVEMENTS STATUS

Current Project Status

Projects Currently Under Construction

Glen Oak Drainage Improvements

Mud Bridge Repairs

Estimated Completion Date

August 2023- Glen Oak Drainage Improvements

May 5, 2023- Mud Bridge Repairs

Amount Spent to Date

\$5 million

OTHER PROJECTS- STATUS UPDATES

Project

North Beach Drainage Improvements

Develop and construct drainage infrastructure to relieve ongoing drainage issues on North Beach

Fire Station #3 Construction

Bond 2020 funded land acquisition and design. Existing fire station was originally built in 1954 and will be reconstructed to meet current firefighting operations and standards that will allow for faster turnout times and cleaner work environments. Funding from ARPA will total \$4.05 of the estimated total cost of \$7.5M.

Downtown Outdoor Dining Development

Provide assistance and funding to downtown businesses for the development of additional outdoor dining spaces

Status

A design contract has been negotiated with LAN. The design contract will be presented to Council for consideration mid April 2023.

This project is 100% design complete. It will be advertised for bids in April 2023

One parklet structure completed and in use. Others in preliminary consideration.



QUESTIONS
