

3rd Quarter TYPE A FY 19-20 April-June, 2020

	Employee Hours	Charge	
Program Manager	73	\$	1,600.16
Program Specialist	124.5	\$	1,618.14
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
3 Month Total	197.5	\$	3,218.30

Intakes	52
Applied	3
Committed	0
Funded	5

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed
 Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist
 Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education
 Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed
 Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$30,000.00

<u>Address</u>	<u>Sale Price</u>	
1513 S. Brownlee	\$70,000.00	\$10,000.00
905 Dolores	\$79,000.00	\$10,000.00
4310 Devon	\$98,000.00	\$10,000.00

Funded (Not previously committed or deducted from balance) \$20,000.00

<u>Address</u>	<u>Sale Price</u>	
3605 Breeding	\$158,000.00	\$10,000.00
5806 Mason	\$115,000.00	\$10,000.00

Previously committed and deducted from balance) \$0.00

<u>Address</u>	<u>Sale Price</u>
----------------	-------------------

CANCELED-COMMITTED AND DEDUCTED FROM 3rd QTR. BALANCE \$0.00

Homeowner Payoffs \$7,666.62

FUNDS AWARDED

**Remaining balance to include
 Committed Unpaid and Funded
 As of June 30, 2020 \$98,816.20**