

3rd Quarter TYPE A FY 19-20 April-June, 2020

	Employee Hours	Charge
Program Manager	73	\$ 1,600.16
Program Specialist	124.5	\$ 1,618.14
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	197.5	\$ 3,218.30

Intakes	52
Applied	3
Committed	0
Funded	5

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance)**\$30,000.00**

<u>Address</u>	<u>Sale Price</u>	
1513 S. Brownlee	\$70,000.00	\$10,000.00
905 Dolores	\$79,000.00	\$10,000.00
4310 Devon	\$98,000.00	\$10,000.00

Funded (Not previously committed or deducted from balance)**\$20,000.00**

<u>Address</u>	<u>Sale Price</u>	
3605 Breeding	\$158,000.00	\$10,000.00
5806 Mason	\$115,000.00	\$10,000.00

Previously committed and deducted from balance)**\$0.00**

<u>Address</u>	<u>Sale Price</u>
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CANCELED-COMMITTED AND DEDUCTED FROM 3rd QTR. BALANCE**\$0.00****Homeowner Payoffs****\$7,666.62****FUNDS AWARDED**

**Remaining balance to include
Committed Unpaid and Funded
As of June 30, 2020**

\$98,816.20