

# Capital Improvement Plan

2020 *thru* 2024

## City of Corpus Christi, Texas

**Project #** 18174  
**Project Name** Art Museum of South Texas



**Type** Rehabilitation      **Department** Public Facilities  
**Useful Life** 25 years      **Contact** Director of Facilities  
**Category** Building Rehabilitation      **Priority** 2 Critical- Asset Condition

**Status** Active

### Description

This project will consist of elevator improvements for safety and code compliance; as well as minor upgrades to various items, including exterior painting

### Justification

Bond funded in 2018

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		330,000				330,000
Testing		5,000				5,000
Design		20,000				20,000
Contingency		22,800				22,800
Eng, Admin Reimbursements		7,200				7,200
<b>Total</b>		<b>385,000</b>				<b>385,000</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
G.O. Bond 2018		385,000				385,000
<b>Total</b>		<b>385,000</b>				<b>385,000</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.