



AGENDA MEMORANDUM

Action Item for the City Council Meeting of December 17, 2019

DATE: December 03, 2019

TO: Peter Zanon, City Manager

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<p style="text-align: center;"><u>Residential Street Rebuild Program</u> <u>Matrix Revision Resolution</u></p>
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CAPTION:

Motion to revise the Residential Street Rebuild Program (RSRP) Project Selection Matrix. There is no change to the fiscal impact, only the streets selected for future rehabilitation and/or reconstruction on future program years would be changed.

SUMMARY:

This amendment revises the RSRP Project Selection Matrix by updating the selection criteria and associated weighted point values. The focus of the RSRP is on rehabilitating the best of the worst streets and reconstructing the worst of the worst streets, considering pavement/traffic needs, drainage and ADA improvements. There is no change to the fiscal impact, only the streets selected for future rehabilitation and/or reconstruction on future program years would be changed.

BACKGROUND AND FINDINGS:

In 2012, the City began implementation of the Street Improvement Plan (SIP) to address maintenance and repair of the entire street system with residential/local street reconstruction being the final element of the SIP to be implemented.

In 2015, the Residential and Local Reconstruction Fund 1042 was created in order that funds might be deposited specific to this element of the SIP in accordance with financial budgetary policies.

In June, 2016, the Ad Hoc Residential Street Infrastructure Advisory Committee presented its final report to City Council with recommendations for the Residential Street Rebuild Program (RSRP).

In August, 2016 by Resolution No. 030938, the City Council approved the RSRP Test Project to define the scope and costs of the RSRP.

In March, 2017, by Resolution 031088, the City approved the concepts, direction and selection criteria for the RSRP program.

In September 2019, following the approval of the RSRP Streets as a part of the 2020 Capital Improvement Plan (CIP), the Street Department determined the need to review the Candidate Street Selection Matrix to ensure it aligned with the desired RSRP concepts and direction.

The Street Operations Department convened two meetings in October, 2019 with staff engineers from Engineering Services, Development Services, Utilities and Gas Departments and other Professional Engineers within other City Departments to brainstorm and develop suggested changes to the matrix to better align the selected streets to meet the RSRP concepts and direction. The draft street list used to develop the RSRP streets in the 2020 CIP was then rescored with the revised matrix to determine the impacts, without changing the list of projects in the 2020 CIP.

The revised matrix had negligible impacts to the rehabilitation candidates but had significant impacts to the reconstruction candidates. The revised matrix candidate included twice as many residential streets that acts as collector streets and increased the focus on ADA and storm water drainage improvements on the top reconstruction candidate streets.

ALTERNATIVES:

Reject the revised RSRP Matrix Revision and continue to select candidate projects using the current Selection Matrix.

FISCAL IMPACT:

There is no fiscal impact and the overall project cost will remain the same.

RECOMMENDATION:

Staff recommends revising the Matrix to improve the alignment with the RSRP concepts and direction.

LIST OF SUPPORTING DOCUMENTS:

Presentation