

#### AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 20, 2013 Action Item for the City Council Meeting of August 27, 2013

**DATE:** August 9, 2013

**TO**: Ronald L. Olson, City Manager

**FROM**: Daniel Biles, P. E., Director of Engineering Services

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## **Execute Construction Contract**

Bayfront Development Plan, Phase 3 (Bond 2008) Shoreline Boulevard Realignment

## **CAPTION:**

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 by adding \$156,637.50 in Gas Capital Improvement Program Reserves; transferring \$218,862.20 from Wastewater CIP Project No. E12204 Unanticipated Wastewater Capital Requirements to the Bayfront Development Plan, Phase 3 Project; increasing expenditures in the amount of \$156,637.50; authorizing the City Manager or designee to execute a construction contract with Bay, Ltd. of Corpus Christi, Texas in the amount of \$6,552,042.05, for the Bayfront Development Plan, Phase 3 Project for the total base bid; and authorizing the City Manager or designee to execute a Construction Materials Testing Agreement with Rock Engineering and Testing Laboratory, Inc. for \$57,960.00.

### **PURPOSE:**

The purpose of this Agenda Item is to execute a Construction Contract with Bay, Ltd and a Testing Agreement with Rock Engineering and Testing Laboratory, Inc. for Construction Materials Testing.

### **BACKGROUND AND FINDINGS:**

Bayfront Development Plan Phase 3 (Bond 2008)-Shoreline Realignment project (City of Corpus Christi Project No. 6511). The limits of the project improvements are from Buford Street to Lawrence Street.

The Bayfront Shoreline Realignment project re-aligns the northbound Shoreline traffic from a six-lane boulevard section (3 lanes in each direction) to a non-divided four-lane roadway (2 lanes each direction) along the existing southbound Shoreline lanes. The project consists of widening the southbound section with a fourth lane needed for the non-divided two-way travel. The widening and construction of the fourth lane includes curb, gutter, and drainage improvements. Although the fourth lane is new construction, the existing three lanes will be milled, overlaid, and re-striped. Existing utilities will generally remain in place. However, select water and wastewater infrastructure improvements will be included to provide new utility service to the adjoining park area in anticipation of future development. In addition, the existing northbound lanes will be closed to through traffic, and will be repurposed for use in the future development of the park area.

On June 26, 2013, the City received proposals from two (2) bidders their respective bids are as follows:

Contractor	Base Bid	
Reytek Construction Resources, Inc. Houston, Texas	\$6,969,129.50	
Bay, Ltd. Corpus Christi, Texas	\$6,552,042.05	

## **ALTERNATIVES:**

- 1. Execute the contracts as proposed.
- 2. Do not execute the contracts.

## **OTHER CONSIDERATIONS:**

This project was approved November 4, 2008 in the Bond Issue 2008 Package under Proposition No. 7, Bayfront Master Plan.

# **CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts; Rock Engineering was selected because they are familiar with the project requirements and have completed geotechnical investigations for the design of proposed improvements.

# **EMERGENCY / NON-EMERGENCY:**

Not applicable

# **DEPARTMENTAL CLEARANCES:**

Parks and Recreation Streets

#### FINANCIAL IMPACT:

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□ Operating	□ Revenue	<u>X</u> Capital	□ Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	3,136,400.00	7,969,326.55	5,354,100.00	16,459,826.55
Encumbered/Expended Amount	3,136,400.00			3,136,400.00
This item (Bay, Ltd)		6,552,042.05		6,552,042.05
This item (RETL)		57,960.00		57,960.00
Future Anticipated Expenditures This Project		1,359,324.50	382,733.30	1,742,057.80
BALANCE		0.00	4.971.366.70	4.971.366.70

Fund(s): Bayfront Development CIP 2008

Street CIP Sequence #3

# **RECOMMENDATION:**

City Staff recommends the approval of the construction contract with Bay, Ltd and the Construction Materials Testing Agreement with Rock Engineering and Testing Laboratory, Inc..

# **LIST OF SUPPORTING DOCUMENTS:**

Project Budget
Location Map
Construction Materials Testing Contract – Rock Engineering