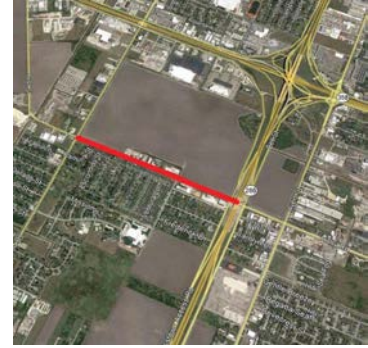


**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2019 *thru* 2023

**Project #** 170371  
**Project Name** Holly Road (Ctwn Freeway to Greenwood)



**Type** Reconditioning-Asset Longevit      **Department** Street Department  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longe

**Status** Active

**Description**

This was originally a joint City/TxDOT funded project providing for full-depth reconstruction and widening of the existing 2-lane roadway to a 4-lane roadway. Based on state funding limitations, this project has been revised and now has two phases. Phase 1 will be fully funded by the City and has been re-designed with full reconstruction and widening as a 3-lane roadway with planning for Phase 2 to expand to a 4-lane roadway. Phase 2 is planned for 2023. Utility improvements include water, wastewater, storm water and gas.

**Justification**

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

<b>Expenditures</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Construction/Rehab	380,017					380,017
<b>Total</b>	<b>380,017</b>					<b>380,017</b>

<b>Funding Sources</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
G.O. Bond 2012	380,017					380,017
<b>Total</b>	<b>380,017</b>					<b>380,017</b>

**Budget Impact/Other**

There is no direct operational budget impact.