

PROJECT BUDGET ESTIMATE

Naval Air Station Corpus Christi (NASCC) Security Enclave
(DEAAG Grant)

PROJECT FUNDS AVAILABLE:

Defense Economic Adjustment Assistance Grant (DEAAG).....	3,281,314
TOTAL FUNDS AVAILABLE.....	3,281,314

FUNDS REQUIRED:

Construction Fees:..... 3,004,266

Construction (Summit Building & Design) THIS ITEM..... 2,945,359

Contingency (2%)..... 58,907

Construction Inspection and Testing Fees:..... 24,684

*Construction Inspection..... -

Construction Phase - Materials Testing Services (Estimate) 24,684

Design and Geotechnical Fees:..... 252,364

Preliminary Design (LNV, Inc.)..... 37,499

Design (LNV, Inc.)..... 211,270

Geotechnical Testing (TWE)..... 3,595

*Reimbursements:..... -

Contract Administration (Eng. Svcs Admin/Finance/Capital Budget)..... -

Engineering Services (Project Mgt)..... -

Misc. (Printing, Advertising, etc.)..... -

TOTAL..... 3,281,314

ESTIMATED PROJECT BUDGET BALANCE..... 0