



AGENDA MEMORANDUM

Public Hearing and Resolution for City Council Meeting June 11, 2024

DATE: June 11, 2024

TO: Peter Zanoni, City Manager

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Public Hearing and Resolution Amending the City of Corpus Christi's FY2024/PY2023 Annual Action Plan

CAPTION:

Resolution authorizing a Substantial Amendment to the City of Corpus Christi's Fiscal Year 2024/Program Year 2023 Annual Action Plan (AAP) reprogramming unspent funds from FY2022/PY2021 and FY2023/PY2022 for the Community Development Block Grant (CDBG) in the amount of \$1,159,244, and the HOME Investment Partnerships Program (HOME) in the amount of \$1,182,626 for a total of \$2,341,870; and authorizing the execution of all necessary documents to submit the Substantial Amendment to the AAP; accepting the approved Substantial Amendment AAP projects and authorizing the execution of funding agreements, amendments, and other documents necessary to implement the FY2024/PY2023 AAP.

SUMMARY:

Take action to amend the FY2024/PY2023 AAP and to authorize the City Manager or designee to execute all necessary documents with the U.S. Department of Housing and Urban Development (HUD) and AAP grantees for the following projects: Reprogram the Community Development Block Grant (CDBG) funds from FY2022/PY2021 and FY2023/PY2022 in the amount of \$1,159,244 from previously funded projects that were unspent and have been made available. The funding will be transferred to eligible CDBG projects in the amended FY2024/PY2023 AAP. Reprogram HOME Investment Partnerships Program (HOME) unspent funds from FY2022/PY2021 and FY2023/PY2022 in the amount of \$1,182,626 from previously funded projects that were unspent and have been made available. The funding will be transferred to eligible HOME projects in the amended FY2024-PY2023 AAP.

BACKGROUND AND FINDINGS:

The Substantial Amendment will address the cost increases of several projects previously approved for Community Development Block Grant Funds (CDBG).

The increases will be paid for using CDBG cost savings from other projects such as Code Enforcement staffing and funds not used for Salinas Park due to previously injecting CDBG CARES Act funding into the park.

Additionally, the Substantial Amendment reallocates HOME Investment Partnerships Program (HOME) funds previously awarded to the Alma at Greenwood affordable housing project. Alma at Greenwood has had significant changes to its scope and financing and the developer has been encouraged to reapply when the deal is ready to move forward.

In accordance with the City's Citizen Participation Plan, the City posted a legal notice regarding the public hearing and provided a 30-day notice for public comment from May 12, 2024, through June 10, 2024.

The Substantial Amendment revises the following projects:

CDBG			
PROJECT	Original	Amendment	Total
Littles-Martin House Renovations	\$ 343,485	\$ 500,000	\$ 843,485
HEB Tennis Complex and Pool Park Parking Lot and Improvements to Other Amenities	\$ -	\$ 449,986	\$ 449,986
Dr. HC Dilworth Park Pavilion and Other Improvements	\$ 320,000	\$ 74,238	\$ 394,238
Central Kitchen - Senior Meals Generator	\$ 350,000	\$ 77,388	\$ 427,388
Ben Garza Bathroom Renovation	\$ 455,336	\$ 57,632	\$ 512,968
TOTAL	\$ 1,468,821	\$ 1,159,244	\$ 2,628,065

HOME			
PROJECT	Original	Amendment	Total
Single Family Rehabilitation Program	\$ 1,063,517.00	\$ 1,182,626	\$ 2,246,143
TOTAL	\$ 1,063,517.00	\$ 1,182,626	\$ 2,246,143

ALTERNATIVES:

City Council could choose not to authorize the Substantial Amendment which may risk the expenditure of the funds resulting in a loss of available resources for community projects or change the recommendations made in the HUD Award Matrix.

FISCAL IMPACT:

The Resolution amending programming for funds previously accepted and appropriated.

FUNDING DETAIL:

CDBG

Fund: 1059

Organization/Activity: Various

Department: 24

Project # **(CIP Only)**: N/A

Account: Various

HOME

Fund: 9045

Organization/Activity: Various

Department: 24

Project # **(CIP Only)**: N/A

Account: Various

RECOMMENDATION:

Staff are recommending the approval of the Substantial Amendment to the FY24/PY23 AAP.

LIST OF SUPPORTING DOCUMENTS:

Resolution
HUD Award Matrix
Presentation