



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 27, 2015
Action Item for the City Council Meeting of November 10, 2015

DATE: October 20, 2015

TO: Ronald L. Olson, City Manager

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Execute Construction Contract

Development & Improvements at HEB Tennis Center and Al Kruse Tennis Center

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Safenet Services, LLC. of Corpus Christi, Texas in the amount of \$1,809,131 for the HEB and Al Kruse Tennis Centers (Rebid) for the Base Bid, Part A only for repairs to the tennis centers. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to execute a Construction Contract with Safenet Services, LLC. for Tennis Centers Repairs and Improvements.

BACKGROUND AND FINDINGS:

This project is part of the Bond 2012 for improvements to two City Tennis Centers.

Bond 2012 Brochure Language:

Includes repairs, upgrades and improvements to the HEB and Al Kruse Tennis Centers, which were both built in the 1960's. Improvements to the HEB Tennis Center will include repairs to the stadium structure and replacement or restoration of the viewing deck, as well as replacement of the surfaces of twelve of the Center's 24 playing courts. Improvements to the Al Kruse Tennis Center include repairs to the floors and ceiling in the pro shop, replacement of rollers and nets, resurfacing and/or patching on all 10 courts.

The project was developed with Base Bids Part A and Part B to allow for the award to one or two contractors. The bid package also included 6 additive alternates to ensure the project remains within budget. Staff is recommending award of only Part A to one contractor with no additive alternates.

Base Bid Part A:

HEB Tennis Center: The HEB Tennis Center improvements consist of the replacement of the concrete court surfaces for nine existing courts, construction of three new courts with lighting and miscellaneous improvements such as light pole padding and fence improvements. The scope also includes demolition of the existing stadium court and seating areas which are in a condition of disrepair along with the demolition of an existing backboard area.

Al Kruse Tennis Center: The Al Kruse Tennis Center improvements consist of new asphalt overlay for three courts and the resurfacing of seven courts. The windscreens will be replaced on all courts and padding will be added to light poles at 3 courts. A backboard will be relocated and various chain link fencing improvements will be made.

Part A Additive Alternate: Part A had two Additive Alternates (Additive Alternate No. 1 and No. 6).

HEB Tennis Center:

Additive Alternate No. 1 – Provides for construction of two new tennis courts.

Additive Alternate No. 6 – Provides for removal and upgrades to lighting on 3 courts.

Base Bid Part B:

HEB Tennis Center: The improvements to the HEB Tennis Center include the demolition and replacement of the viewing platform and canopy. The new viewing platform is fully ADA accessible with the installation of a LULA lift and miscellaneous concrete paving and sidewalk upgrades. The scope also includes repairs to the existing Lounge Building and renovations/alterations to convert the existing obsolete locker room building to a new pro shop.

Al Kruse Tennis Center: The improvements to the Al Kruse Tennis Center consist of renovations and ADA accessibility improvements to the existing pro shop accessible restroom to include upgrades to the existing sidewalks and new ramp at the main entrance.

Part B Additive Alternates: Part B had 4 Additive Alternates (Additive Alternates No. 2, 3, 4, and 5).

HEB Tennis Center:

Additive Alternate No. 3 – Provides for a new drip irrigation system.

Additive Alternate No. 4 – Provides general site work, electrical, and foundation for a future shade structure.

Additive Alternate No. 5 – Provides for the installation of a metal building for maintenance storage (20'x30').

Al Kruse Tennis Center:

Additive Alternate No. 2 – Provides for a 2" milling and overlay for existing asphalt parking lot with new stripping, ADA signage and wheel stops.

This project was previously bid with no bids being received as a result of the combination of specialized tennis court construction with general construction (Facilities). This re-bid package separated the work to increase competition. Based on the bid format contractors were allowed to place bids on Part A, Part B, or the Total Base Bid (both Parts A and B).

On April 8, 2015 the City received proposals from two (2) bidders and the bids are as follows:

Contractor	Part A	Part B	Total Base Bid
Marshall Company Corpus Christi, Texas	No bid	No bid	\$3,557,000.00
Safenet Services, LLC. Corpus Christi, Texas	\$1,809,131.00	\$1,154,981.00	\$2,964,112.00

Only Part A is recommended with the current budget constraints. Future projects will be developed for specific building improvements within the remaining funds. Additionally, City Parks and Recreation Staff will pursue potential joint funding opportunities with the Corpus Christi Tennis Association for specific work items not awarded with the in this bid.

ALTERNATIVES:

1. Execute the Construction Contract for the Base Bid, Part A Only with Safenet Services, LLC. as proposed. (Recommended).
2. Do not execute the Construction Contract for the Base Bid, Part A Only with Safenet Services, LLC. as proposed. (Not Recommended).

OTHER CONSIDERATIONS:

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements. To expedite construction and economize on costs, work involving building improvements will be completed through the Job Order Contract (JOC) construction method. A small JOC contract was issued to Haeber Roofing to re-roof the pro-shop, lounge and tennis building at the HEB Tennis Center. Other JOC contracts will be issued for further club house improvements at HEB and Al Kruse tennis centers to the extent funding allows.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; FY 2015-2016 Capital Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,000,000			\$3,000,000.00
Encumbered/Expended Amount	239,200			239,200.00
This item		1,809,131.00		1,809,131.00
Future Anticipated Expenditures This Project		365,413.10		365,413.10
BALANCE	2,760,800	2,174,544.10		\$586,255.90

Fund(s): Park CIP Funds

Comments: The Construction Contract will result in the expenditure of an amount not to exceed \$1,809,131 and the project is estimated to be complete in seven months from the issuance of the Notice to Proceed.

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract for the Base Bid, Part A Only with Safenet Services, LLC. of Corpus Christi, Texas.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation