



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager *MR*
Thru: Jay Ellington, Interim Assistant City Manager *JE*
From: Stacie Talbert Anaya, Interim Director of Parks & Recreation
Date: December 15, 2016
Subject: CCARS – Agenda Item re: Mowing Contracts

Issue/Problem

During the December 13 City Council meeting, several councilmembers had questions about the agenda item to approve mowing contracts for parks, storm water areas and waste water plants.

Background & Findings

Mayor McQueen requested information regarding the cost of the department's entire mowing enterprise. The department is scheduled to mow 49,445 acres of parks, storm water right-of-ways and other public spaces each year via in-house crews and contractors. The budget for this is approximately \$4,501,400.

Councilwoman Guajardo requested information on the contractors who had previously been responsible for the areas impacted by the new contracts.

Group	Previous Contractor	New Contractor
1	Dorame	Cut Master
9	Dorame	Dorame
10	Tuff	Dorame
11	Tuff	Cut Master
12	Dorame	Cut Master
13	Tuff	Cut Master
14	Tuff	Cut Master
15	Tuff	Dorame
16	Aspen	Cut Master

Several councilmembers had questions about a property in Group 9 labeled Ocean Drive Lot at 3642 Ocean Drive. The property is located at the termination of the Brawner Parkway ditch and was acquired in the 1950s for storm water system requirements. There is a set of large below-ground storm water boxes that run through the property to the bay. A map of the

property is provided for your review. With the new contract, the cost of maintaining the lot will be approximately \$2,645 per year.

Councilwoman Vaughan questioned whether 4593 River Park Drive was a property in the groups being awarded in this agenda item. The property is not a part of this contract and is no longer city property. It was sold to the adjacent landowner in early 2016 as the attached property map indicates. However, the city still maintains the storm water ditch behind the property via in-house maintenance crews.

Conclusion

If there are any further questions regarding this agenda item, please feel free to contact me at staciet@cctexas.com.

River Park & Beal Drive

**Owner: SHANKS
TINA KIRBY**

**14730 BEAL DR
Owner: LISING
JEFFREY R AND**

**14728 BEAL DR
Owner: MAIN
ELLIS GERARD**

**14722 BEAL DR
Owner: RASMUSSEN
MARK D ET UX**

**14709 SANTA GERTRUDIS DR
Owner: FELLER
VANCE M AND**

**14706 SANTA GERTRUDIS DR
Owner: ARNOLD
BRADLEY DEAN AND**

**14710 SANTA GERTRUDIS DR
Owner: MCDANIEL ANDREW W**

**14702 SANTA GERTRUDIS DR
Owner: VERA DORA E**

**4589 TEAL DR
Owner: DILLON
RODNEY CAIN**

**4587 TEAL DR
Owner: PEREZ
JOSE DE JESUS JR**

**4573 TEAL DR
Owner: DENNIS
MICHAEL D AND WF R**

**4598 RIVER PARK DR
Owner: WEIS JEFFRY
& JULIE ANNE**

**4590 RIVER PARK DR
Owner: DEREESE
DENNIS AND WF SHE**

**4586 RIVER PARK DR
Owner: SCHUCHERT
CODY A WF DIAN**

**4589 RIVER PARK DR
Owner: THORNTON
EDDIE DEAN**

**4583 RIVER PARK DR
Owner: THORNTON
EDDIE**

Waste Water Treatment Plant Station 1019

SPRING CREEK

SANTA GERTRUDIS

BEAL

ALLEY TEAL RIVER PARK

RIVER PARK

WOODLAND

Legend:

- Unimproved
- Water Main
- Sanitary Sewer
- Fire Hydrant Line
- Electricity
- Gas
- Telephone
- Cable TV
- Other Utility
- Property Boundary
- Right-of-Way
- Street Right-of-Way
- Public Right-of-Way
- Private Right-of-Way
- Other Right-of-Way
- Other

SPRING CREEK

