

Street Bond 2024 and CIP projects Engineers Recommendation								
Funding Type	Project Name	From	To	Bond Funds \$ (including Storm)	Utility Funds \$ (Water and Wastewater)	Maximum Design Contract Value including Bond and Utility \$	1st Choice Recommendation	2nd Choice Recommendation
Sales Tax Reauthorization	Yorktown	Oso Bridge	Waldron	\$ 2,250,000.00	\$ 750,000.00	\$ 3,000,000.00	Freese and Nichols, Inc.	LJA Engineering, Inc.
Bond 2024	Rand Morgan (Design only)	McNorton	IH 37	\$ 1,875,000.00	\$ 625,000.00	\$ 2,500,000.00	LJA Engineering, Inc.	Freese and Nichols, Inc.
CIP	Bear Lane (Design only)	SPID	Joe Mireur Road	\$ 1,725,000.00	\$ 575,000.00	\$ 2,300,000.00	Hanson Professional Services	Ardurra Group
Sales Tax Reauthorization	Alameda	Doddridge	Everhart	\$ 1,200,000.00	\$ 400,000.00	\$ 1,600,000.00	Ardurra Group	Hanson Professional Services
Bond 2024	Graham Road (Design only)	Flour Bluff	Waldron	\$ 1,125,000.00	\$ 375,000.00	\$ 1,500,000.00	CP&Y, Inc. dba STV Infrastructure (STV)	Halff Associates, Inc.
Bond 2024	Cimarron (Design only)	Bison/Grenoble	Legacy Point	\$ 1,125,000.00	\$ 375,000.00	\$ 1,500,000.00	Halff Associates, Inc.	CP&Y, Inc. dba STV Infrastructure (STV)
Bond 2024	Schanen (Design only)	Weber	Everhart	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	Urban Engineering   DCCM	Munoz Engineering
Bond 2024	Acushnet (Design only)	Weber	Saratoga	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	HDR Engineering, Inc.	Urban Engineering   DCCM
Bond 2024	Rodd Field (Design only)	Yorktown	Adler	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	Munoz Engineering	HDR Engineering, Inc.
Bond 2024	Allencrest (Design only)	Ayers	Dead End	\$ 562,500.00	\$ 187,500.00	\$ 750,000.00	AG3 Group, LLC	Lockwood, Andrews & Newnam, Inc.
Bond 2024	Lipes (Design only)	Airline	Bronx	\$ 525,000.00	\$ 175,000.00	\$ 700,000.00	J. Schwarz & Associates	AG3 Group, LLC
Bond 2024	Brooke (Design only)	Roddfield	Ametrine	\$ 525,000.00	\$ 175,000.00	\$ 700,000.00	Lockwood, Andrews & Newnam, Inc.	J. Schwarz & Associates
Bond 2024	South Staples Access Road	Annapolis	Kostoryz	\$ 450,000.00	\$ 150,000.00	\$ 600,000.00	Civil Corp, LLC	Pape-Dawson Consulting Engineers, LLC
Bond 2024	Tara Subdivision	Armitage, Audobon, Riata, Riata Circle, Richland, Rosedown	Roscher	\$ 375,000.00	\$ 125,000.00	\$ 500,000.00	Pape-Dawson Consulting Engineers, LLC	CDS Muery
Bond 2024	Grand Junction (Design only)	Wapentate	Cedar Pass	\$ 375,000.00	\$ 125,000.00	\$ 500,000.00	CDS Muery	Civil Corp, LLC
Design Contract Value				\$ 14,362,500.00	\$ 4,787,500.00	\$ 19,150,000.00		
Contingency (15%)				\$ 2,154,375.00	\$ 718,125.00	\$ 2,872,500.00		
Total Design Contract Value including contingencies				\$ 16,516,875.00	\$ 5,505,625.00	\$ 22,022,500.00		