



FY 2023 Marina Fee Schedule



City Council
August 30, 2022



FY 2023 Marina Fee Changes



- Proposed ordinance to increase Marina fee schedule
 - Slip rentals
 - Haul out services
 - Other boater services
- Due to the rising cost of materials and labor, the marina needs to increase rates to maintain the required funds to operate
- Last adjusted in FY 2017



Slip Rates – Marina Comparisons



Marina	Slip rate by LF of slip	Location
*Corpus Christi Municipal Marina	\$5.50 - \$7.93 + Utility Fee/Electricity	Corpus Christi, TX.
*Freeport Municipal Marina	\$7.07 - \$8.62 + Electricity	Freeport, TX.
South Shore Harbor	\$8.75 + Electricity	Clear Lake, TX.
*Port Aransas Municipal Marina –	\$9.75 + Electricity	Port Aransas, TX.
Seabrook Marina	\$9.40 - \$10.00 + Electricity	Clear Lake, TX.
Island Moorings	\$10.30 + Electricity	Port Aransas, TX.
Cove Harbor Marina	\$11.50 + Electricity	Rockport, TX.
Waterford Harbor Marina	\$11.50 + Electricity	Clear Lake, TX.
Kemah Boardwalk Marina	\$11.88 + Electricity	Kemah, TX.
*St Petersburg Municipal Marina	\$9.50 - \$13.50 + Tax + Electricity	St. Petersburg, FL.
Bay Club Hotel Marina	\$16.25 – 25.50 + Electricity	San Diego, CA.
Harbor Island West Marina	\$19.00 - \$26.50 + Electricity	San Diego, CA.
Charleston Harbor Marina	\$19.00 - \$34.00 + Electricity	Charleston, SC.
Safe Harbor Charleston City	\$18.85 Annual + Electricity \$36.50 Monthly + Electricity	Charleston, SC.

- Using a 40ft slip as the baseline and increasing rates from \$7.70 ft to \$9.00 ft is roughly 16.88%
- Core inflation from 2017 - 2022 averaged 2.91% per year with an inflation total of 15.40%
- CPI inflation from 2017 – 2022 averaged 3.86% per year with an inflation total of 20.87%



Pleasure Craft Floating Slips



Slip Size	Current Rate		Proposed Rate	
27ft slip	\$150.00	\$5.50 ft	\$189.00	\$7.00 ft
30ft slip	\$238.00	\$7.93 ft	\$270.00	\$9.00 ft
32ft slip	\$252.00	\$7.87	N/A	
34ft slip	\$266.00	\$7.82	N/A	
35ft slip	N/A	N/A	\$315.00	\$9.00 ft
36ft slip	\$280.00	\$7.77	N/A	
40ft slip	\$308.00	\$7.70 ft	\$360.00	\$9.00 ft
45ft slip	\$343.00	\$7.62 ft	\$405.00	\$9.00 ft
46ft slip	\$350.00	\$7.60 ft	N/A	
50ft slip	\$378.00	\$7.56 ft	\$450.00	\$9.00 ft
55ft slip	\$413.00	\$7.51 ft	\$495.00	\$9.00 ft
60ft slip	\$448.00	\$7.46 ft	\$540.00	\$9.00 ft
70ft slip	\$518.00	\$7.40 ft	\$630.00	\$9.00 ft
75ft slip	\$553.00	\$7.37 ft	\$675.00	\$9.00 ft
80ft slip	\$588.00	\$7.35 ft	\$720.00	\$9.00 ft
105ft slip	\$735.00	\$7.00 ft	\$945.00	\$9.00 ft



Pleasure Craft Fixed Slips



Slip Size	Current Rate		Proposed Rate	
30ft slip	\$210.00	\$7.00	N/A	
34ft slip	\$238.00	\$7.00	N/A	
40ft slip	\$280.00	\$7.00	\$320.00	\$8.00 ft
45ft slip	N/A	N/A	\$360.00	\$8.00 ft
48ft slip	\$336.00	\$7.00	N/A	
55ft slip	\$385.00	\$7.00	\$440.00	\$8.00 ft
60ft slip	\$420.00	\$7.00	\$480.00	\$8.00 ft
65ft slip	\$455.00	\$7.00	N/A	
LST 40ft slip	\$260.00	\$6.50	N/A	
LST 55ft slip	\$357.00	\$6.50	N/A	
LST 60ft slip	\$390.00	\$6.50	N/A	
30ft slip L-Dock (Boat lifts only)	N/A	N/A	\$255.00	\$8.50 ft
40ft slip L-Dock (Boat lifts only)	N/A	N/A	\$340.00	\$8.50 ft



Commercial Slips



Slip Size	Current Rate		Proposed Rate	
40ft slip	N/A	N/A	\$420.00	\$10.50 ft
45ft slip	\$410.00	\$9.11 ft	\$472.00	\$10.50 ft
50ft slip	\$455.00	\$9.11 ft	\$525.00	\$10.50 ft
55ft slip	\$500.00	\$9.09 ft	\$577.50	\$10.50 ft
60ft slip	\$545.00	\$9.08 ft	\$630.00	\$10.50 ft
65ft slip	\$590.00	\$9.08 ft	\$682.50	\$10.50 ft

- \$10.50 per ft, or length of dock, whichever is greater - 30ft Minimum length



Haul Out Facility



Service	Current Rate	Proposed Rate
Haul Out/Splash (One Hour, LOA up to 35ft)	\$175.00	\$200.00
Haul Out/Splash (One Hour, LOA up to 35.1ft and over)	\$200.00	\$230.00
Each Additional Hour(s)	\$60.00 per hour	\$75.00 per hour
Haul and Hold Survey (Max 2 Hours, LOA up to 35 ft)	\$235.00	\$260.00
Haul and Hold Survey (Max 2 Hours, LOA up to 35.1 ft and over)	\$260.00	\$285.00
Each Additional Hour(s)	\$60.00 per hour	\$75.00 per hour
On/Off Trailer (Max 2 hours)	NA	\$9.00 per ft
Tenant Vessel - (01-10 days)	\$5.80 per day	\$7.00 per day
Tenant Vessel - (11-30 days)	\$17.35 per day	\$18.00 per day
Note: Rate increases per day upon each thirty (30) day increment.	\$10.00 per day	\$10.00 per day
Non-Tenant Vessel - (0-30 days)	\$17.35 per day	\$18.00 per day
Note: Rate increases per day upon each thirty (30) day increment.	\$10.00 per day	\$10.00 per day



FY 2023 Rate Changes



- As an enterprise fund, the revenue collected from the increase to slip rates, haul out services, and other boater services will stay in the Marina Fund
- Estimated increase in fees for FY 2023 is \$200,000
- Revenue collected will pay for maintenance and staffing



Recommendation



- Staff recommends approval of this Ordinance amending the City Code of Ordinances, Chapter 12, Section 12-83 regarding the Marina fee schedule as of October 1, 2022, as presented