

AGENDA MEMORANDUM

Future item for the City Council Meeting of February 10, 2015 Action item for the City Council Meeting of February 17, 2015

DATE: January 27, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities

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Engineering Design Amendment No. 1
La Volla Creek Drainage Channel Excavation

CAPTION:

Motion authorizing the City Manager, or designee, to execute Amendment No. 1 to a Contract for Professional Services with Urban Engineering of Corpus Christi, Texas in the amount of \$197,646.00, for a re-stated fee not to exceed \$335,646.00 for the La Volla Creek Drainage Channel Excavation Project.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 with Urban Engineering, for La Volla Creek Drainage Channel Excavation Project.

BACKGROUND AND FINDINGS:

This project will involve the improvement of La Volla Creek that crosses SH 357 or Saratoga Boulevard. The project will provide 100-year capacity for conveyance to the Oso Creek. Phase 1 Channel improvements include the removal of vegetation from the channel North of Saratoga Boulevard and channel widening South of Saratoga Boulevard.

ALTERNATIVES:

- 1. Authorize execution of Amendment No. 1.
- 2. Do not authorize execution of Amendment No. 1. (Not Recommended)

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY & LAW:

Complies with statutory requirements for architectural and engineering contracts. Conforms to FY 2014-2015 Storm Water Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

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Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$205,200.00	\$3,200,000.00	\$0.00	\$3,405,200.00
Encumbered / Expended Amount	\$205,200.00	\$0.00	\$0.00	\$205,200.00
This item	\$0.00	\$197,646.00	\$0.00	\$197,646.00
Future Anticipated Expenditures This Project	\$0.00	\$2,270,805.00	\$0.00	\$2,270,805.00
BALANCE	\$0.00	\$731,549.00	\$0.00	\$731,549.00

Fund(s): Storm Water 05

RECOMMENDATION:

City staff recommends execution of Amendment No. 1 with Urban Engineering \$197,646.00 for the La Volla Creek Drainage Channel Excavation Project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Presentation