

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 20285
Project Name City Hall Roof



Type Reconditioning-Asset Longevity **Department** Public Facilities
Useful Life 25 years **Contact** Director of Asset Management
Category Building Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

Install new standing seam roof system to replace the worn concrete roof tiles.This is the final phase of the City Hall roof rehabilitation.

Justification

The existing roof system is deteriorating posing a safety risk to citizens and personnel.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	480,878		1,950,000		2,430,878
Design		435,000			435,000
Eng, Admin Reimbursements	45,000	45,000	200,000		290,000
Total	525,878	480,000	2,150,000		3,155,878

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (Prior)	525,878				525,878
Certificates of Obligation (New)		480,000	2,150,000		2,630,000
Total	525,878	480,000	2,150,000		3,155,878

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budgeted to maintain these improvements.