



AGENDA MEMORANDUM

Action Item for the City Council Meeting October 13, 2020

DATE: October 13, 2020

TO: Peter Zaroni, City Manager

FROM: Richard Martinez, Director of Public Works
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Concrete Mix for Curb and Gutter Replacement

CAPTION:

Motion authorizing a three-year supply agreement with Custom-Crete, LLC, dba Mobile-Crete from Euless, Texas, in an amount not to exceed \$780,600.00 for the purchase of concrete mix for curb and gutter repairs for the Public Works Department Curb & Gutter Replacement Program, with FY 2021 funding available from the Storm Water Fund.

SUMMARY:

This motion authorizes a three-year supply agreement for concrete mix for the Curb & Gutter Replacement Program. This program will coincide with in-house mill and overlay projects to enhance neighborhood streets by promoting positive drainage.

BACKGROUND AND FINDINGS:

The Public Works Department performs onsite concrete mixing to conduct concrete repairs for curb and gutter, sidewalks, driveway aprons, and ADA ramps for residential streets. The Curb & Gutter Replacement Program consist of replacing damaged curbs to promote positive drainage within neighborhood streets. For FY 2021, the Curb and Gutter Program is estimated to complete four linear miles in comparison to 2.8 miles completed in FY 2020. The Department will acquire a new curb machine into its inventory in FY 2021, which will help the Department increase quantities of concrete mix from prior contracts and why there will be an increase in completion of work.

The Contracts and Procurement Department conducted a competitive Request for Bid process to obtain bids for a new contract. The City received one bid. The cost submitted is below current average market pricing and is a 4% price increase from previous contract in 2017. Staff is recommending the award to the lowest, responsive, responsible bidder, Custom-Crete, LLC, dba Mobile-Crete. Mobile-Crete is the current provider of concrete mix. The increase in pricing is in line with the market price which is an average of \$145 - \$190 per cubic yard.

ALTERNATIVES:

Without this supply agreement, the Public Works Department will have increased charges per cubic yard for projects with small batch quantities for pre-mix concrete or self-mixing concrete. Lack of this agreement could result in prolonged project durations and lessen the number of projects with a curb & gutter replacement for residential streets.

FISCAL IMPACT:

The fiscal impact in FY 2021 is an amount not to exceed \$253,000.00 with funding available from the Storm Water Fund. The remaining cost in an amount not to exceed \$527,600.00 will be funded through the annual budget process.

FUNDING DETAIL:

Fund:	4300 Storm Water
Accounting Unit:	32003 SWO Concrete Maintenance
Mission Element:	051 Maintain Pavement & Assoc
Project # (CIP Only):	N/A
Account:	520130 Maintenance & Repairs

RECOMMENDATION:

Staff recommends the approval of the supply agreement with Custom-Crete, LLC, dba Mobile-Crete for Concrete for Public Works Department Curb & Gutter Replacement Program.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Supply Agreement