



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 8, 2014  
Action Item for the City Council Meeting of July 15, 2014

**DATE:** June 5, 2014

**TO:** Ronald L. Olson, City Manager

**THRU:** Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities  
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**FROM:** Daniel Biles, P.E., Executive Director, Public Works  
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### **Engineering Construction Contract**

Greenwood Wastewater Treatment Plant Process Rehabilitation/Replacement

#### **CAPTION:**

Motion authorizing the City Manager or designee to execute a construction contract with Palacios Marine & Industrial Coating, Inc. of Palacios, Texas in the amount of \$716,043.51, for the Greenwood Wastewater Treatment Plant Process Rehabilitation/Replacement for the base bid.

#### **PURPOSE:**

The purpose of this agenda item is to obtain authority to execute a construction contract with Palacios Marine & Industrial Coating, Inc. for the Greenwood Wastewater Treatment Plant Process Rehabilitation/Replacement for the base bid.

#### **BACKGROUND AND FINDINGS:**

This project involves the rehabilitation and replacement of the aging equipment on the clarifiers, anaerobic digesters, and other structures which have reached the end of their useful service life at the Greenwood Wastewater Treatment Plant. Repairs and replacement will be completed to ensure continued, efficient treatment operations.

On May 21, 2014, the City received proposal from three (3) bidders and their respective bids are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Palacios Marine & Industrial Coating, Inc. Palacios, TX	\$716,043.51
Manhan Foundation & Contractors, LLC Corpus Christi, TX	\$735,000.00
J.S. Haren Company Athens, TN	\$837,000.00

**ALTERNATIVES:**

1. Authorize the execution of the construction contract.
2. Do not authorize the execution of the construction contract. (Not Recommended)

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

Conforms to City Fiscal Policy

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Utilities Department

**FINANCIAL IMPACT:**

Operating     Revenue     Capital     Not applicable

<b>Fiscal Year 2013-2014</b>	<b>Project to Date Expenditures</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$750,000.00	\$400,000.00	\$1,150,000.00
Encumbered / Expended Amount		\$88,234.00		\$88,234.00
This Item		\$500,000.00	\$216,043.51	\$716,043.51
Future Anticipated Expenditures This Project		\$117,832.49	\$0.00	\$117,832.49
<b>BALANCE</b>		<b>\$43,933.51</b>	<b>\$183,956.49</b>	<b>\$227,890.00</b>

Fund(s): Wastewater CIP #18

**Comments:** This project requires approximately 210 calendar days with anticipated completion March 2015. The amendment will result in the expenditure of an amount not to exceed \$716,043.51.

**RECOMMENDATION:**

City Staff recommends approval of the construction contract with Palacios Marine & Industrial Coating, Inc. of Palacios, Texas in the amount of \$716,043.51, for the Greenwood Wastewater Treatment Plant Process Rehabilitation/Replacement for the base bid.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Presentation