



**AGENDA MEMORANDUM**  
City Council Meeting September 17, 2024

**DATE:** September 17, 2024  
**TO:** Peter Zaroni, City Manager  
**FROM:** Al Raymond, AIA, Director  
Development Services Department  
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Briefing on CIAC Analysis of the Trust Fund Policy

**CAPTION:**

Capital Improvement Advisory Committee (CIAC) to review the Trust Fund Policy

**SUMMARY:**

City Council approved a resolution authoring the Capital Improvement Advisory Committee (CIAC) to review solutions to the viability of extending the Trust Funds for the purpose of future development versus Impact Fees.

**BACKGROUND:**

Pape-Dawson Engineers, Inc. was engaged March of 2021 to produce comprehensive Master Plans of the City's Water, Wastewater, Stormwater and Roadway Infrastructure, additionally the consultant was contracted to provide an Impact Fee Study. The Future Land Use Assumptions; Master Plans; and Capital Improvement Projects were adopted by City Council in January 2024 and the Impact Fees recommendations, from CIAC, were placed on the July 16, 2024, Council agenda but was pulled before the Council meeting.

**LIST OF SUPPORTING DOCUMENTS:**

PowerPoint Presentation – CIAC Trust Fund Approach