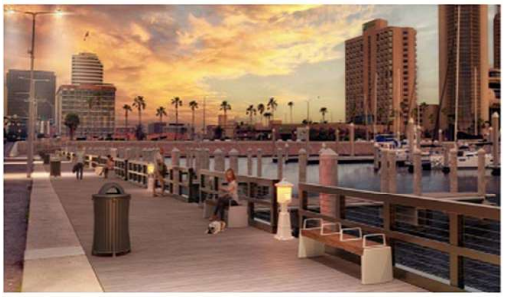
FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	21027
Project Name	Peoples Boardwalk

Contact	Marina General Manager	Department	Marina
Type	Reconditioning-Asset	Category	Marina Upgrades
Priority	Priority Level 1	Status	Active
Useful Life	35 years	Council District	1

Description

This project is planned for a new boardwalk for tourists, tenants and the general public. The new boardwalk will include upgraded electrical and water utilities which will restore stability and safety to this area. The boardwalk will be useful to tenants and safe for all. This project will increase pedestrian traffic, and will maintain a safe environment for the City's visitors.

Justification

The existing Boardwalk has exceeded its useful life and requires replacement to meet safety standards and offer useful walkway for tenants, staff and visitors.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	8,500,000	0	0	0	**8,500,000**
Design	439,065	0	0	0	**439,065**
Eng, Admin Reimbursements	587,028	0	0	0	**587,028**
Total	**9,526,093**	**0**	**0**	**0**	**9,526,093**

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Type A Sales Tax - 1120 Seawall (2000) PRIOR	9,526,093	0	0	0	**9,526,093**
Total	**9,526,093**	**0**	**0**	**0**	**9,526,093**

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.