

# Capital Improvement Plan

2020 *thru* 2024

## City of Corpus Christi, Texas

**Project #** 18172C  
**Project Name** LaRetama Roof Replacement & Elevator Modernization



**Type** Recondition/Longevity      **Department** Public Facilities  
**Useful Life** 25 years      **Contact** Library Director  
**Category** Building Rehabilitation      **Priority** 2 Critical- Asset Condition

**Status** Active

### Description

The Central Library was constructed in 1980's. The roof and the freight elevator which are both original to the building are beyond their life expectancy and are in need of replacement and modernization. This will be phase II of the roof replacement project. Phase I of the roof replacement project consisted of design only and it was paid by Bond 2012 proposition 5 funds.

### Justification

The roof was experiencing failures in several areas causing water leaks and damage to the building interior. Numerous clay tiles have also begun to fall from the roof presenting a safety hazard. The existing freight elevator was installed in 1984, and is currently beyond the 20-year design, and economical service life expectancy.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab	1,872,914	226,420				2,099,334
Design	182,500					182,500
Admin Reimbursement	218,371	24,900				243,271
<b>Total</b>	<b>2,273,785</b>	<b>251,320</b>				<b>2,525,105</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
G.O. Bond 2012	885,496					885,496
G.O. Bond 2018	1,388,289	251,320				1,639,609
<b>Total</b>	<b>2,273,785</b>	<b>251,320</b>				<b>2,525,105</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. On-going maintenance cost will continue to be budgeted on annual basis.