

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2025 *thru* 2027

**Project #** 18009  
**Project Name** Calallen Dr (Red Bird Ln to Burning Tree Ln)



**Type** Rehabilitation  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works- Streets  
**Contact** Director of Public Works  
**Priority** Priority Level 1  
**Council District** 1  
**Status** Active

**Description**

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility. This project is currently scheduled to begin construction in FY 2025.

**Justification**

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Construction/Rehab		1,262,748	631,374		1,894,122
Design	311,455				311,455
Storm Water-St.	25,528	706,968	353,485		1,085,981
Wastewater-St	15,232	318,136	159,068		492,436
Water-St.	15,712	318,136	159,068		492,916
Gas-St.	1,442	70,697	35,348		107,487
Eng, Admin Reimbursements	54,203	322,574	161,288		538,065
<b>Total</b>	<b>423,572</b>	<b>2,999,259</b>	<b>1,499,631</b>		<b>4,922,462</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
G.O. Bond 2018	359,222	1,428,219	714,110		2,501,551
Revenue Bonds	64,350	1,571,040	785,521		2,420,911
<b>Total</b>	<b>423,572</b>	<b>2,999,259</b>	<b>1,499,631</b>		<b>4,922,462</b>

**Budget Impact/Other**

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.