

Development Services Fee Schedule

Reaffirm Ordinance 032546 and adjust fees accordingly

City Council
August 29, 2023

Background

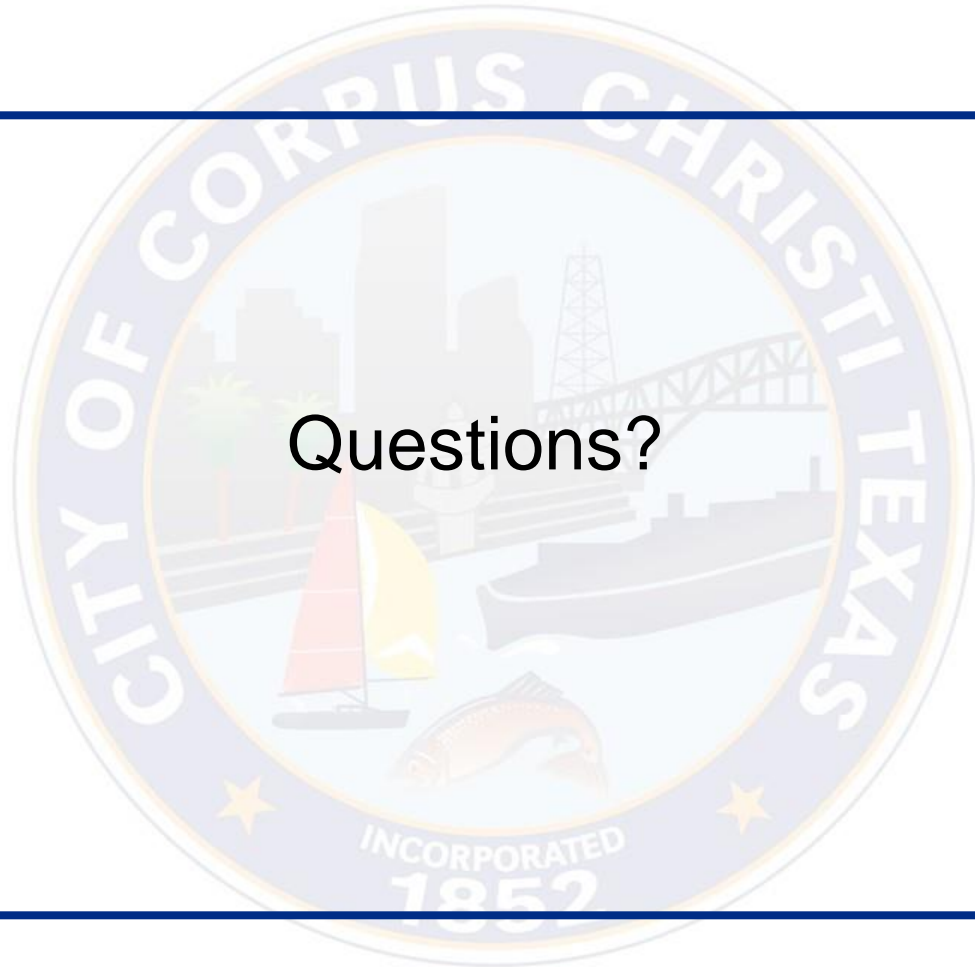
- In 2018, Development Services conducted a fee study
 - Fees were found to be 40% below cost recovery models
- Development Services held extensive input sessions with development community leading into FY2022 budget
 - Input sessions resulted in a four-year incremental plan to bring fees up to cost recovery models
- Ordinance 032546 was adopted during FY2022 budget
 - Year 1: Included new fees, removed other fees, and increased existing fees by 10%
 - Years 2 – 4: All fees will increase by 10%
 - Years 5 and future: All fees will be adjusted based on CCI

Purpose

- Reaffirm Ordinance 032546
- Implement year 3 of the plan approved by Ordinance 032546
 - Increase all fees 10%

Example:

Plan Review Fees				
Fee Description	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
	10.01.2021 09.30.2022	10.01.2022 09.30.2023	10.01.2023 09.30.2024	10.01.2024 09.30.2025
Residential: New construction, additions, and remodels	\$0.110 per square foot	\$0.121 per square foot	\$0.133 per square foot	\$0.146 per square foot



Questions?