



## AGENDA MEMORANDUM

Action Item for the City Council Meeting February 15, 2022

**DATE:** February 15, 2022

**TO:** Peter Zanoni, City Manager

**FROM:** David S. Lehfeldt, Director of Solid Waste  
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### Purchase of Roll Off Containers for Solid Waste

#### **CAPTION:**

Motion authorizing the purchase of nine replacement roll off containers from Wastequip Manufacturing Company, LLC., of Beeville, Texas through Sourcewell for \$99,096.00 to be used by Solid Waste Services, with FY 2022 funding available through the General Fund.

#### **SUMMARY:**

This motion authorizes the purchase of nine replacement roll off containers from Wastequip Manufacturing Company, LLC. to support the Solid Waste Services.

#### **BACKGROUND AND FINDINGS:**

This purchase is requested to replace three containers used by the JC Elliott Transfer Station, and six containers utilized by the wastewater treatment plants. The containers used by the wastewater treatment plants are constructed with special features to prevent leakage and spillage during transportation.

Solid Waste Services utilizes roll off containers at the Transfer Station, wastewater treatment plants, and various Park and Recreation facilities for the collection of solid waste. The containers are hauled by specialized trucks, equipped to load, unload, and empty the containers at the landfill. In fiscal year 2015, Solid Waste Services assumed responsibility for the wastewater sludge hauling operations, which is reimbursed annually by the Wastewater Fund through budgeted interfund transfers. The new containers will be incorporated into the Transfer Station

and Wastewater Treatment Operations, to replace worn and corroded containers determined unsuitable for repair.

**PROCUREMENT DETAIL:**

This procurement is through the cooperative, Sourcewell. Contracts awarded through Sourcewell have been competitively procured in compliance with the Texas Local and State procurement requirements. Sourcewell offers special market pricing with an average percentage savings of 5 - 21% less than retail. In view of these savings through Sourcewell, it is the recommended method of purchase for the City.

**ALTERNATIVES:**

One alternative is to not replace boxes that have reached the end of their useful life. The boxes will become a safety risk to users and public and taking them out of service, without replacement, will impact production and Solid Waste's ability to service the public. Another alternative is to outsource operations to a third party at a much greater cost to the City.

**FISCAL IMPACT:**

The fiscal impact for FY2022 is a total amount of \$99,096.00 for the purchase of nine roll off containers funded through the General Fund.

**FUNDING DETAIL:**

Fund:	1020
Organization/Activity:	12504
Mission Element:	033
Project # (CIP Only):	N/A
Account:	550040
Amount:	\$31,528.00

Fund:	1020
Organization/Activity:	12513
Mission Element:	033
Project # (CIP Only):	N/A
Account:	55040
Amount:	\$67,568.00

**RECOMMENDATION:**

Staff recommends approval of this motion authorizing the purchase of nine roll off containers from Wastequip Manufacturing Company, LLC., of Beeville, Texas as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet