



AGENDA MEMORANDUM

Public Hearing and Resolution for City Council Meeting March 25, 2025

DATE: March 25, 2025

TO: Peter Zaroni, City Manager

THRU: Heather Hurlbert, Assistant City Manager
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Public Hearing and Resolution Amending the City of Corpus Christi's FY2025/PY2024 Annual Action Plan and Citizen Participation Plan
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CAPTION:

Public Hearing and Resolution authorizing a Substantial Amendment to the City of Corpus Christi's Fiscal Year 2025/Program Year 2024 Annual Action Plan (AAP) reprogramming unspent funds from FY2025/PY2024, FY2024/PY2023, FY2023/PY2022, and FY2022/PY2021 for the Community Development Block Grant (CDBG) in the amount of \$1,373,952.12; amending the Citizen Participation Plan (CPP); accepting the approved Substantial Amendment AAP projects and authorizing the submission of the Substantial Amendment and CPP, execution of funding agreements, amendments, and other documents necessary to implement the FY2025/2024 AAP and CPP.

SUMMARY:

Take action to amend the FY2025/PY2024 AAP and to authorize the City Manager or designee to execute all necessary documents with the U.S. Department of Housing and Urban Development (HUD) and AAP grantees for the following projects: Reprogram the Community Development Block Grant (CDBG) funds from FY2025/PY2024, FY2024/PY2023, FY2023/PY2022, and FY2022/PY2021 in the amount of \$1,373,952.12 from previously funded projects that were unspent and have been made available. The funding will be transferred to eligible CDBG projects in the amended FY2025/PY2024 AAP. Amend the CPP to reflect the U.S. Department of Housing and Urban Development's recommendations for primary and alternative projects.

BACKGROUND AND FINDINGS:

The Substantial Amendment will address the reconciliation of CDBG funding allocations and final costs of several projects previously approved over the last four years.

In accordance with the City's CPP and HUD's regulations, the City posted a legal notice regarding the public hearing and Substantial Amendment and provided a 30-day notice for public comment from February 9, 2025, through March 11, 2025. The public comment period was extended by seven days and ended March 18, 2025.

In accordance with HUD technical assistance and written guidance on best practices for the timely expenditure of CDBG funds, the Substantial Amendment lists Public Facilities in two groups. Primary projects and activities have been chosen based on priorities outlined by the Parks & Recreation Master Plan, Area Development Plans, and the ability to expend funds in a timely manner. If Primary projects and activities are determined to be infeasible, ineligible, or untimely, a replacement from the Alternative list will be selected. Primary projects and activities may be reconsidered if project and activity conditions change. Costs presented here are estimated. Actual costs may be higher or lower.

Funds are being reprogrammed from cost savings from the Ben Garza Gym Improvements, Central Kitchen Generator, Utility Assistance Program, Dilworth Park Pavilion, Littles Martin House Restoration, HEB Park Parking Lot, Minor Home Repair, and Program Administration and Delivery.

The Substantial Amendment Primary and Alternative Projects are:

Primary Public Facilities Projects			
A.	Park Amenities such as swings, tables, benches, BBQs		\$243,200
1	Wilmot Park	\$ 9,400	
2	Austin Park	\$ 9,400	
3	Temple Park	\$ 11,000	
4	Academy Park	\$ 9,400	
5	Wranosky	\$ 9,400	
6	Chiquito Park	\$ 9,400	
7	Vanderbilt Park	\$ 9,400	
8	West Haven	\$ 11,000	
9	Botsford Park	\$ 9,400	
10	Prescott Park	\$ 9,400	
11	San Diego Park	\$ 9,400	
12	Father Fernandez	\$ 9,400	
13	Westchester Park	\$ 9,400	
14	Ben Garza	\$ 9,400	
15	Dr. H.C. Dilworth	\$ 9,800	
16	Los Encinos	\$ 9,400	
17	H.E.B. Park	\$ 9,400	
18	Manuel Q. Salinas Park Youth Sports	\$ 14,200	
19	Tom Graham	\$ 11,000	
20	Mobile Park	\$ 9,400	
21	Hudson Park	\$ 9,400	
22	Belaire Park	\$ 9,400	
23	Nancy Todd Garrett Park	\$ 11,000	
24	H.P. Garcia Park	\$ 15,400	
B.	Basketball Court Improvements		\$ 88,000
1	Dr. H.C. Dilworth Park	\$ 28,000	
2	Molina Veterans Park	\$ 25,000	
3	San Diego Park	\$ 35,000	
C.	Oak Park Recreation Center Roof		\$ 90,815
D.	Greenwood Pool Filter Renovation		\$ 226,546
E.	Ben Garza Generator Design		\$ 71,402
F.	Salinas Park Ballfields Fencing		\$ 100,000
G.	New Bayview Cemetery Fencing and Lighting Improvements Design		\$ 50,000
H.	Oak Park Playground Construction		\$ 320,000
I.	Playground Improvements Design		\$ 150,000
1	Catalina Martinez	\$ 50,000	
2	San Carlos	\$ 50,000	
3	Brookdale	\$ 50,000	
Total Primary Public Facilities Improvements			\$ 1,339,963
Alternate Public Facilities Improvements			
A.	Ben Garza Generator Construction for Trailer & Permanent Generator Install		\$ 400,000
B.	Westchester Park Playground Construction		\$ 400,000
C.	New Bayview Cemetery Fencing and Lighting Improvements Construction		\$ 300,000
D.	Garcia Park Phase II Trail Design		\$ 90,000
E.	Catalina Martinez Park Construction		\$ 350,000
F.	San Carlos Park Construction		\$ 350,000
G.	Brookdale Park Construction		\$ 350,000
H.	Playground Improvements Design		\$ 250,000
1	Lions	\$ 50,000	
2	Prescott	\$ 50,000	
3	Dr. H.P. Garcia	\$ 50,000	
4	Candlewood	\$ 50,000	
5	Wranosky	\$ 50,000	
Total Alternate Public Facilities Improvements			\$ 2,490,000

Pursuant to the citizen participation requirements of HUD, the City will submit an amended CPP as it relates to the annual entitlement funds. The CPP presents the City's plan for providing for and encouraging all citizens to participate in the development, revision, amendment, adoption, and implementation of funds allocated by HUD. The CPP governs the amount of time documents must be displayed for public comment and the public meetings that will be held. HUD recommended changes to the City's CPP to reflect the primary/alternative allocation system.

As required by the CPP and HUD regulations, the City posted a legal notice regarding the public hearing and CPP revision and provided a 15-day notice for public comment from February 23, 2025, through March 11, 2025. The public comment period was extended by seven days and ended March 18, 2025.

ALTERNATIVES:

City Council could choose not to authorize the Substantial Amendment which may risk the expenditure of the funds resulting in a loss of available resources for community projects or change the recommendations made in the HUD Award Matrix.

FISCAL IMPACT:

The Resolution amending programming for funds previously accepted and appropriated.

FUNDING DETAIL:

CDBG

Fund: 1059

Organization/Activity: Various

Department: 24

Project # (**CIP Only**): N/A

Account: Various

RECOMMENDATION:

Staff are recommending the approval of the Substantial Amendment to the FY24/PY23 AAP.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Resolution Attachment A Award Matrix

Citizen Participation Plan

Presentation