



**AGENDA MEMORANDUM**  
for the City Council Meeting of May 15, 2012

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**DATE:** May 8, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P. E., Interim Director of Engineering Services  
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(361) 826-3729

<b><u>RESOLUTION AUTHORIZING ADVANCE FUNDING AGREEMENT</u></b> <b><u>WITH TXDOT</u></b> <b>ADA Curb Ramps City-wide 2012</b>
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**AGENDA CAPTION:**

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for the adjustment of wastewater manholes, gas valves, and water valves within the project's scope of TXDOT's ADA Curb Ramps City-wide 2012 Program, with the City's participation in the amount of \$17,473.

**BACKGROUND AND FINDINGS:**

The proposed project is a TXDOT project to construct curb ramps for ADA compliance at various locations in the City of Corpus Christi. TXDOT plans to bid the project June 5, 2012 and start construction August 2012. They expect construction to be complete October 2013.

The City is responsible for adjustment of utility valves and manhole covers associated with this ADA compliance project. As part of TXDOT's contract with the lowest bidder, the contractor will do the final adjustment of the sanitary sewer manholes, gas valves, and water valves which are within the scope of the project. It is in the best interest of the City to allow TXDOT's contractor to adjust these utilities at the appropriate time and for the City to reimburse TXDOT for the adjustments.

The City of Corpus Christi will contribute \$17,473 for adjusting sanitary sewer manholes, gas valves and water valves at various locations on FM 43 (Weber Road), FM 2444 (Staples Street), SH 357 (Rodd Field Road), Park Road 22, SH 358 (South Padre Island Drive), SH 357 (Saratoga Boulevard), SH 286 (Crosstown Expressway) and SH 44 (Agnes Street), which are TXDOT on-system locations. The City of Corpus Christi contribution includes construction items and direct state costs, due upon full execution of the Advance Funding Agreement.

**ALTERNATIVES:**

1. Approve the Resolution for the Advance Funding Agreement which will allow TXDOT to proceed with the construction of the curb ramps for ADA Compliance.
2. Do not approve the Resolution for the Advance Funding Agreement and adjust the utilities with City crews while closely coordinating with TXDOT's contractor.

**OTHER CONSIDERATIONS:**

This work is time sensitive because it is performed at the time the curb ramps and sidewalks are being formed up. The work has to be closely coordinated with the contractor because of concrete scheduling. TXDOT's contractor may have delays of work while waiting for City crews to adjust utilities which puts the City at risk. Due to the nature of construction and the high demand on City crews, the City may elect to contract the work which can be more costly to the City.

**CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding Request for Qualifications process; RFQ No. 2008-05 Bond Issue 2008 Projects; FY 2011-12 Capital Budget.

**EMERGENCY / NON-EMERGENCY:**

Not applicable.

**DEPARTMENTAL CLEARANCES:**

Not applicable.

**FINANCIAL IMPACT:** CIP Street 16

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$2,826,700.00		\$2,826,700.00
Encumbered / Expended Amount				
This item		\$17,473.00		\$17,473.00
BALANCE		\$2,809,227.00		\$2,809,227.00

Fund(s): Street

**Comments:** TXDOT will refund any excess amount paid by the City. The estimated total payment to the State from the City is \$17,473. This is an estimate; and the final amount of the City's participation will be based on actual costs.

**RECOMMENDATION:**

It is recommended to execute the Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for the adjustment of wastewater manholes, gas valves, and water valves within the project's scope of TXDOT's ADA Curb Ramps City-wide 2012 Program, with the City's participation in the amount of \$17,473.

**LIST OF SUPPORTING DOCUMENTS:**

Location Map  
Resolution  
Advance Funding Agreement