

Exhibit 1
65 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	HGAC	Mack BTE Refuse Truck	Solid Waste Services	1	Bruckner Truck Sales Inc	562,779.84	General Fund	1 Replacement
Lease Purchase	Buyboard	Autocar Refuse Trucks	Solid Waste Services	4	Chastang Enterprises Houston LLC	2,060,935.96	General Fund	4 Replacements
Lease Purchase	HGAC	Heavy Truck Package	CC Water, Gas, Public Works, Solid Waste Services	19	Houston Freightliner Inc	5,448,647.94	Waste Water Fund, Water Fund, Gas Fund, Storm Water Fund, General Fund	14 Replacements 5 Additions
Purchase	HGAC	Heavy Truck Package	CC Water, Parks & Recreation, Public Works	6	Houston Freightliner Inc	1,370,092.36	Fleet Equipment Replacement Fund	4 Replacements 2 Additions
Purchase	Buyboard	Mower Package	CC Water, Public Works	3	John Deere Company	111,069.20	Fleet Equipment Replacement Fund	3 Replacements
Purchase	Sourcewell	Tractor	CC Water	1	Kubota Tractor Corp	69,498.78	Fleet Equipment Replacement Fund	1 Replacement
Purchase	TIPS	Chevrolet Truck Package	CC Water, Gas, Parks & Recreation, Public Works	16	Lake Country Chevrolet Inc	1,231,334.52	Fleet Equipment Replacement Fund	11 Replacements 5 Additions
Lease Purchase	BuyBoard	Heavy Truck Package	CC Water, Gas	4	Lonestar Truck Group Abilene	1,526,480.27	Waste Water Fund, Gas Fund	4 Replacements
Purchase	Buyboard	Heavy Truck Package	Gas	1	Lonestar Truck Group Abilene	209,419.10	Gas Fund	1 Addition
Purchase	Buyboard	Broce Broom	Public Works	1	Nueces Power Equipment	81,324.83	Fleet Equipment Replacement Fund	1 Replacement
Purchase	TIPS	Ford Truck Package	Parks & Recreation, Solid Waste Services	4	Silsbee Ford	221,851.60	Fleet Equipment Replacement Fund, General Fund	2 Replacements 2 Additions
Purchase	Sourcewell	Scag Mower	Parks & Recreation	5	TOP Equipment	105,622.00	General Fund	5 Replacements
Total				65		12,999,056.40		