



AGENDA MEMORANDUM

Action Item for the City Council Meeting August 10, 2021

DATE: August 10, 2021

TO: Peter Zaroni, City Manager

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Accessories and Equipment Upfitting for Police Vehicles

CAPTION:

Motion authorizing a two-year service agreement for parts and installation of equipment for Police marked units for a total amount not to exceed \$347,759.22 with CAP Fleet Upfitters, LLC., from Houston, Texas, with FY 2021 funding in an amount not to exceed \$103,723.40 available through the FY 2021 Fleet Equipment Replacement Fund.

SUMMARY:

This motion authorizes a two-year service agreement for purchase of parts, equipment, and the installation of 37 upfitting kits onto 27 Ford PI Utility Vehicles, eight Chevrolet Tahoes, one Ford F-150 K9, and one Ford F-250 Traffic unit for the Police Department. Upfitting kits consists of emergency accessories and equipment to include lights, full compartment partitions, sirens, push bumpers and center console keyboard mounting plates for police marked units.

BACKGROUND AND FINDINGS:

The Corpus Christi Police Department needs to purchase new accessories, equipment such as lights, full compartment partitions, sirens, push bumpers, and center console keyboard mounting plates to fit the new body styles of the 2022 Ford PI Utility Patrol Units, 2022 Chevrolet Tahoe Command Staff Units, 2022 Ford F150 K9 Unit, and a 2022 Ford F250 Traffic Unit. The equipment installed on replaced units cannot be retrofitted to new vehicles or equipment as they do not fit the new body styles.

PROCUREMENT DETAIL:

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. CAP Fleet Upfitters, LLC. is the incumbent from the previous contract which covered upfitting 14 units. The proposed agreement covers the upfitting of 37 units with a 46% savings in cost.

ALTERNATIVES:

The alternative is not to purchase the vehicle upfitting kits, leaving Patrol and Command Staff Officers without vehicles to patrol the streets of Corpus Christi, and Canine Officers unable to respond to calls for service that require a canine.

FISCAL IMPACT:

The fiscal impact for the Fleet Equipment Fund in FY 2021 is \$103,723.40 for this service. The remaining impact will come from future budgets to include \$86,452.00 from Crime Control and \$155,584.60 from Fleet Equipment Replacement Fund.

FUNDING DETAIL:

Fund:	5111	Fleet Equipment Replacement Fund
Organization/Activity:	11701	Equipment Purchases-Fleet
Mission Element:	201	Maintain the Fleet
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

Fund:	9010	CC Crime Control
Organization/Activity:	11717	CCCCPD-PS Vehicles & Equip
Mission Element:	151	Respond to Law Enforcement Calls
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing a two-year service agreement with CAP Fleet Upfitters, LLC., as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Price Sheet